

504 CENTRO DE LAS ARTES DE SAN AGUSTÍN

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN											
AALAA0519 INGRESOS FISCALES A.L.L. 19											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 00 -											
PROY. : 000 --											
504001-14700000001 ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
504001-14700000001-411005AALAA0519	SUELDOS PARA MMyS	D	0.00	44,907.59	44,907.59	44,907.59	44,907.59	44,907.59	0.00	0.00	0.00
504001-14700000001-411014AALAA0519	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	102,838.00	102,838.00	102,838.00	102,838.00	102,838.00	0.00	0.00	0.00
504001-14700000001-411034AALAA0519	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	10,373.30	10,373.30	10,373.30	10,373.30	10,373.30	0.00	0.00	0.00
504001-14700000001-411039AALAA0519	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	0.00	25,933.00	25,933.00	25,933.00	25,933.00	25,933.00	0.00	0.00	0.00
504001-14700000001-411047AALAA0519	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	0.00	20,057.00	20,057.00	20,057.00	20,057.00	20,057.00	0.00	0.00	0.00
504001-14700000001-411061AALAA0519	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	7,596.21	7,596.21	7,596.21	7,596.21	0.00	0.00	0.00	7,596.21
504001-14700000001-411072AALAA0519	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14700000001-411082AALAA0519	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14700000001-411133AALAA0519	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	0.00	22,079.00	22,079.00	22,079.00	22,079.00	22,079.00	0.00	0.00	0.00
504001-14700000001-411145AALAA0519	PREVISIONES SOCIALES MMyS	D	0.00	24,822.00	24,822.00	24,822.00	24,822.00	24,822.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	258,606.10	258,606.10	258,606.10	258,606.10	251,009.89	0.00	0.00	7,596.21
C SERVICIOS GENERALES											
504001-14700000001-411395AALAA0519	IMPUESTO SOBRE NOMINAS MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14700000001-411411AALAA0519	IMPUESTO SOBRE NOMINAS HONORARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	258,606.10	258,606.10	258,606.10	258,606.10	251,009.89	0.00	0.00	7,596.21
TOTAL OBRA O ACCION :			0.00	258,606.10	258,606.10	258,606.10	258,606.10	251,009.89	0.00	0.00	7,596.21
TOTAL PROYECTO :			0.00	258,606.10	258,606.10	258,606.10	258,606.10	251,009.89	0.00	0.00	7,596.21
TOTAL SUB.PROGRAMA :			0.00	258,606.10	258,606.10	258,606.10	258,606.10	251,009.89	0.00	0.00	7,596.21
SPROG : 02 FORMACIÓN Y CAPACITACIÓN ARTÍSTICA Y CULTURAL											
PROY. : 000 --											
504001-14702000001 TALLERES Y CURSOS DE INICIACIÓN.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
504001-14702000001-411005AALAA0519	SUELDOS PARA MMyS	D	0.00	46,832.05	46,832.05	46,832.05	46,832.05	46,832.05	0.00	0.00	0.00
504001-14702000001-411014AALAA0519	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	42,558.00	42,558.00	42,558.00	42,558.00	42,558.00	0.00	0.00	0.00
504001-14702000001-411034AALAA0519	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	7,306.80	7,306.80	7,306.80	7,306.80	7,306.80	0.00	0.00	0.00
504001-14702000001-411039AALAA0519	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	0.00	24,445.33	24,445.33	24,445.33	24,445.33	24,445.33	0.00	0.00	0.00
504001-14702000001-411047AALAA0519	COMPENSACIÓN FIJA GARANTIZADA MMyS	D	0.00	8,756.00	8,756.00	8,756.00	8,756.00	8,756.00	0.00	0.00	0.00
504001-14702000001-411061AALAA0519	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	7,994.72	7,994.72	7,994.72	7,994.72	0.00	0.00	0.00	7,994.72
504001-14702000001-411072AALAA0519	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14702000001-411082AALAA0519	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14702000001-411133AALAA0519	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	0.00	20,018.00	20,018.00	20,018.00	20,018.00	20,018.00	0.00	0.00	0.00
504001-14702000001-411145AALAA0519	PREVISIONES SOCIALES MMyS	D	0.00	26,391.33	26,391.33	26,391.33	26,391.33	26,391.33	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	184,302.23	184,302.23	184,302.23	184,302.23	176,307.51	0.00	0.00	7,994.72
C SERVICIOS GENERALES											
504001-14702000001-411395AALAA0519	IMPUESTO SOBRE NOMINAS MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14702000001-411411AALAA0519	IMPUESTO SOBRE NOMINAS HONORARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	184,302.23	184,302.23	184,302.23	184,302.23	176,307.51	0.00	0.00	7,994.72
TOTAL OBRA O ACCION :			0.00	184,302.23	184,302.23	184,302.23	184,302.23	176,307.51	0.00	0.00	7,994.72
TOTAL PROYECTO :			0.00	184,302.23	184,302.23	184,302.23	184,302.23	176,307.51	0.00	0.00	7,994.72
TOTAL SUB.PROGRAMA :			0.00	184,302.23	184,302.23	184,302.23	184,302.23	176,307.51	0.00	0.00	7,994.72
SPROG : 10 PROMOCIÓN Y DIFUSIÓN ARTÍSTICA Y CULTURAL											
PROY. : 000 --											

504 CENTRO DE LAS ARTES DE SAN AGUSTÍN

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN											
AALAA0519 INGRESOS FISCALES A.L.I. 19											
504001-14710000001	EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A SERVICIOS PERSONALES											
504001-14710000001-411005AALAA0519	SUELDOS PARA MMYS	D	0.00	8,038.30	8,038.30	8,038.30	8,038.30	8,038.30	0.00	0.00	0.00
504001-14710000001-411014AALAA0519	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	26,015.00	26,015.00	26,015.00	26,015.00	26,015.00	0.00	0.00	0.00
504001-14710000001-411034AALAA0519	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	1,837.30	1,837.30	1,837.30	1,837.30	1,837.30	0.00	0.00	0.00
504001-14710000001-411039AALAA0519	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	4,593.00	4,593.00	4,593.00	4,593.00	4,593.00	0.00	0.00	0.00
504001-14710000001-411047AALAA0519	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	0.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	0.00	0.00	0.00
504001-14710000001-411061AALAA0519	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	1,351.16	1,351.16	1,351.16	1,351.16	0.00	0.00	0.00	1,351.16
504001-14710000001-411072AALAA0519	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14710000001-411082AALAA0519	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14710000001-411133AALAA0519	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	0.00	3,414.00	3,414.00	3,414.00	3,414.00	3,414.00	0.00	0.00	0.00
504001-14710000001-411145AALAA0519	PREVISIONES SOCIALES MMYS	D	0.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	51,716.76	51,716.76	51,716.76	51,716.76	50,365.60	0.00	0.00	1,351.16
C SERVICIOS GENERALES											
504001-14710000001-411395AALAA0519	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14710000001-411411AALAA0519	IMPUESTO SOBRE NOMINAS HONORARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	51,716.76	51,716.76	51,716.76	51,716.76	50,365.60	0.00	0.00	1,351.16
TOTAL OBRA O ACCION :			0.00	51,716.76	51,716.76	51,716.76	51,716.76	50,365.60	0.00	0.00	1,351.16
TOTAL PROYECTO :			0.00	51,716.76	51,716.76	51,716.76	51,716.76	50,365.60	0.00	0.00	1,351.16
TOTAL SUB.PROGRAMA :			0.00	51,716.76	51,716.76	51,716.76	51,716.76	50,365.60	0.00	0.00	1,351.16
TOTAL PROGRAMA :			0.00	494,625.09	494,625.09	494,625.09	494,625.09	477,683.00	0.00	0.00	16,942.09
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	494,625.09	494,625.09	494,625.09	494,625.09	477,683.00	0.00	0.00	16,942.09
AEEAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 147	PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES										
SPROG : 00	-										
PROY. : 000	--										
504001-14700000001	ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A SERVICIOS PERSONALES											
504001-14700000001-411005AEEAA0419	SUELDOS PARA MMYS	D	390,539.20	427,900.00	427,900.00	427,900.00	427,900.00	427,900.00	0.00	0.00	0.00
504001-14700000001-411014AEEAA0419	HONORARIOS ASIMILABLES A SALARIOS	D	1,018,301.90	1,131,218.00	1,131,218.00	1,131,218.00	1,131,218.00	1,131,218.00	0.00	0.00	0.00
504001-14700000001-411034AEEAA0419	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	17,120.00	10,373.30	10,373.30	10,373.30	10,373.30	10,373.30	0.00	0.00	0.00
504001-14700000001-411039AEEAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	42,798.90	25,933.00	25,933.00	25,933.00	25,933.00	25,933.00	0.00	0.00	0.00
504001-14700000001-411047AEEAA0419	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	198,604.40	220,627.00	220,627.00	220,627.00	220,627.00	220,627.00	0.00	0.00	0.00
504001-14700000001-411061AEEAA0419	CUOTAS AL I.M.S.S. PARA MMYS	D	75,910.90	76,892.37	76,892.37	76,892.37	76,892.37	76,892.37	0.00	0.00	0.00
504001-14700000001-411072AEEAA0419	CUOTAS AL INFONAVIT PARA MMYS	D	48,110.80	48,693.80	48,693.80	48,693.80	48,693.80	48,693.80	0.00	0.00	0.00
504001-14700000001-411082AEEAA0419	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	55,574.89	50,154.59	50,154.59	50,154.59	50,154.59	50,154.59	0.00	0.00	0.00
504001-14700000001-411133AEEAA0419	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	218,626.30	242,869.00	242,869.00	242,869.00	242,869.00	242,869.00	0.00	0.00	0.00
504001-14700000001-411145AEEAA0419	PREVISIONES SOCIALES MMYS	D	85,292.50	78,542.00	78,542.00	78,542.00	78,542.00	78,542.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			2,150,879.79	2,313,203.06	2,313,203.06	2,313,203.06	2,313,203.06	2,313,203.06	0.00	0.00	0.00
B MATERIALES Y SUMINISTROS											
504001-14700000001-411241AEEAA0419	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	1,800.00	1,291.64	1,291.64	1,291.64	1,291.64	1,291.64	0.00	0.00	0.00
504001-14700000001-411259AEEAA0419	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	400.00	392.00	392.00	392.00	392.00	392.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			2,200.00	1,683.64	1,683.64	1,683.64	1,683.64	1,683.64	0.00	0.00	0.00
C SERVICIOS GENERALES											
504001-14700000001-411301AEEAA0419	ENERGÍA ELÉCTRICA	D	186,000.00	186,000.00	186,000.00	186,000.00	186,000.00	186,000.00	0.00	0.00	0.00
504001-14700000001-411304AEEAA0419	TELÉFONO CONVENCIONAL	D	25,200.00	19,263.00	19,263.00	19,263.00	19,263.00	19,263.00	0.00	0.00	0.00

504 CENTRO DE LAS ARTES DE SAN AGUSTÍN

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN											
AEAAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
504001-14700000001 ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN.											
C SERVICIOS GENERALES											
504001-14700000001-411308AEAAA0419	SERVICIO POSTAL Y TELEGRÁFICO	D	1,420.00	508.12	508.12	508.12	508.12	508.12	0.00	0.00	0.00
504001-14700000001-411328AEAAA0419	SERVICIOS DE VIGILANCIA	D	1,267,689.51	1,266,465.00	1,266,465.00	1,266,465.00	1,266,465.00	1,166,442.00	0.00	0.00	100,023.00
504001-14700000001-411340AEAAA0419	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	6,363.49	4,952.70	4,952.70	4,952.70	4,952.70	4,952.70	0.00	0.00	0.00
504001-14700000001-411353AEAAA0419	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	875.00	875.00	875.00	875.00	875.00	875.00	0.00	0.00	0.00
504001-14700000001-411363AEAAA0419	IMPRESOS Y PUBLICACIONES OFICIALES	D	16,980.00	24,336.00	24,336.00	24,336.00	24,336.00	18,252.00	0.00	0.00	6,084.00
504001-14700000001-411388AEAAA0419	IMPUESTOS Y DERECHOS VEHICULARES	D	2,000.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00
504001-14700000001-411395AEAAA0419	IMPUESTO SOBRE NOMINAS MMYS	D	38,099.60	25,871.00	25,871.00	25,871.00	25,871.00	25,871.00	0.00	0.00	0.00
504001-14700000001-411411AEAAA0419	IMPUESTO SOBRE NOMINAS HONORARIOS	D	30,547.70	28,999.00	28,999.00	28,999.00	28,999.00	28,999.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			1,575,175.30	1,559,144.82	1,559,144.82	1,559,144.82	1,559,144.82	1,453,037.82	0.00	0.00	106,107.00
TOTAL CAPITULO :			3,728,255.09	3,874,031.52	3,874,031.52	3,874,031.52	3,874,031.52	3,767,924.52	0.00	0.00	106,107.00
TOTAL OBRA O ACCION :			3,728,255.09	3,874,031.52	3,874,031.52	3,874,031.52	3,874,031.52	3,767,924.52	0.00	0.00	106,107.00
TOTAL PROYECTO :			3,728,255.09	3,874,031.52	3,874,031.52	3,874,031.52	3,874,031.52	3,767,924.52	0.00	0.00	106,107.00
TOTAL SUB.PROGRAMA :			3,728,255.09	3,874,031.52	3,874,031.52	3,874,031.52	3,874,031.52	3,767,924.52	0.00	0.00	106,107.00
SPROG : 02 FORMACIÓN Y CAPACITACIÓN ARTÍSTICA Y CULTURAL											
PROY. : 000 --											
504001-14702000001 TALLERES Y CURSOS DE INICIACIÓN.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
504001-14702000001-411005AEAAA0419	SUELDOS PARA MMYS	D	414,634.70	443,875.00	443,875.00	443,875.00	443,875.00	443,875.00	0.00	0.00	0.00
504001-14702000001-411014AEAAA0419	HONORARIOS ASIMILABLES A SALARIOS	D	421,409.30	468,138.00	468,138.00	468,138.00	468,138.00	468,138.00	0.00	0.00	0.00
504001-14702000001-411023AEAAA0419	QUINQUENIOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14702000001-411034AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	18,177.10	9,160.10	9,160.10	9,160.10	9,160.10	9,160.10	0.00	0.00	0.00
504001-14702000001-411039AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	45,441.10	25,603.58	25,603.58	25,603.58	25,603.58	25,603.58	0.00	0.00	0.00
504001-14702000001-411047AEAAA0419	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	86,701.90	89,899.00	89,899.00	89,899.00	89,899.00	89,899.00	0.00	0.00	0.00
504001-14702000001-411061AEAAA0419	CUOTAS AL I.M.S.S. PARA MMYS	D	79,455.50	78,482.65	78,482.65	78,482.65	78,482.65	78,482.65	0.00	0.00	0.00
504001-14702000001-411072AEAAA0419	CUOTAS AL INFONAVIT PARA MMYS	D	44,267.09	43,375.59	43,375.59	43,375.59	43,375.59	43,375.59	0.00	0.00	0.00
504001-14702000001-411082AEAAA0419	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	51,853.61	44,676.94	44,676.94	44,676.94	44,676.94	44,676.94	0.00	0.00	0.00
504001-14702000001-411133AEAAA0419	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	198,218.20	213,716.50	213,716.50	213,716.50	213,716.50	213,716.50	0.00	0.00	0.00
504001-14702000001-411145AEAAA0419	PREVISIONES SOCIALES MMYS	D	113,869.70	105,825.58	105,825.58	105,825.58	105,825.58	105,825.58	0.00	0.00	0.00
TOTAL ID PARTIDA :			1,474,028.20	1,522,752.94	1,522,752.94	1,522,752.94	1,522,752.94	1,522,752.94	0.00	0.00	0.00
C SERVICIOS GENERALES											
504001-14702000001-411395AEAAA0419	IMPUESTO SOBRE NOMINAS MMYS	D	34,246.50	22,729.00	22,729.00	22,729.00	22,729.00	22,729.00	0.00	0.00	0.00
504001-14702000001-411411AEAAA0419	IMPUESTO SOBRE NOMINAS HONORARIOS	D	10,536.60	12,003.00	12,003.00	12,003.00	12,003.00	12,003.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			44,783.10	34,732.00	34,732.00	34,732.00	34,732.00	34,732.00	0.00	0.00	0.00
TOTAL CAPITULO :			1,518,811.30	1,557,484.94	1,557,484.94	1,557,484.94	1,557,484.94	1,557,484.94	0.00	0.00	0.00
TOTAL OBRA O ACCION :			1,518,811.30	1,557,484.94	1,557,484.94	1,557,484.94	1,557,484.94	1,557,484.94	0.00	0.00	0.00
TOTAL PROYECTO :			1,518,811.30	1,557,484.94	1,557,484.94	1,557,484.94	1,557,484.94	1,557,484.94	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			1,518,811.30	1,557,484.94	1,557,484.94	1,557,484.94	1,557,484.94	1,557,484.94	0.00	0.00	0.00
SPROG : 10 PROMOCIÓN Y DIFUSIÓN ARTÍSTICA Y CULTURAL											
PROY. : 000 --											
504001-14710000001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
504001-14710000001-411005AEAAA0419	SUELDOS PARA MMYS	D	69,172.90	75,790.00	75,790.00	75,790.00	75,790.00	75,790.00	0.00	0.00	0.00
504001-14710000001-411014AEAAA0419	HONORARIOS ASIMILABLES A SALARIOS	D	257,457.80	286,165.00	286,165.00	286,165.00	286,165.00	286,165.00	0.00	0.00	0.00
504001-14710000001-411023AEAAA0419	QUINQUENIOS PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14710000001-411034AEAAA0419	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,032.30	1,837.30	1,837.30	1,837.30	1,837.30	1,837.30	0.00	0.00	0.00
504001-14710000001-411039AEAAA0419	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	7,580.40	4,593.00	4,593.00	4,593.00	4,593.00	4,593.00	0.00	0.00	0.00
504001-14710000001-411047AEAAA0419	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	16,635.40	18,480.00	18,480.00	18,480.00	18,480.00	18,480.00	0.00	0.00	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN											
AEAAA0419 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
504001-14710000001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.											
A SERVICIOS PERSONALES											
504001-14710000001-411061AEAAA0419	CUOTAS AL I.M.S.S. PARA MMYS	D	13,431.80	13,671.03	13,671.03	13,671.03	13,671.03	13,671.03	0.00	0.00	0.00
504001-14710000001-411072AEAAA0419	CUOTAS AL INFONAVIT PARA MMYS	D	7,531.41	7,622.64	7,622.64	7,622.64	7,622.64	7,622.64	0.00	0.00	0.00
504001-14710000001-411082AEAAA0419	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	8,591.00	7,851.33	7,851.33	7,851.33	7,851.33	7,851.33	0.00	0.00	0.00
504001-14710000001-411133AEAAA0419	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	33,805.40	37,554.00	37,554.00	37,554.00	37,554.00	37,554.00	0.00	0.00	0.00
504001-14710000001-411145AEAAA0419	PREVISIONES SOCIALES MMYS	D	18,983.80	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			436,222.21	471,782.30	471,782.30	471,782.30	471,782.30	471,782.30	0.00	0.00	0.00
C SERVICIOS GENERALES											
504001-14710000001-411395AEAAA0419	IMPUESTO SOBRE NOMINAS MMYS	D	5,719.30	4,027.00	4,027.00	4,027.00	4,027.00	4,027.00	0.00	0.00	0.00
504001-14710000001-411411AEAAA0419	IMPUESTO SOBRE NOMINAS HONORARIOS	D	6,436.30	7,337.00	7,337.00	7,337.00	7,337.00	7,337.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			12,155.60	11,364.00	11,364.00	11,364.00	11,364.00	11,364.00	0.00	0.00	0.00
TOTAL CAPITULO :			448,377.81	483,146.30	483,146.30	483,146.30	483,146.30	483,146.30	0.00	0.00	0.00
TOTAL OBRA O ACCION :			448,377.81	483,146.30	483,146.30	483,146.30	483,146.30	483,146.30	0.00	0.00	0.00
TOTAL PROYECTO :			448,377.81	483,146.30	483,146.30	483,146.30	483,146.30	483,146.30	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			448,377.81	483,146.30	483,146.30	483,146.30	483,146.30	483,146.30	0.00	0.00	0.00
TOTAL PROGRAMA :			5,695,444.20	5,914,662.76	5,914,662.76	5,914,662.76	5,914,662.76	5,808,555.76	0.00	0.00	106,107.00
TOTAL CLAVE DE FINANCIAMIENTO :			5,695,444.20	5,914,662.76	5,914,662.76	5,914,662.76	5,914,662.76	5,808,555.76	0.00	0.00	106,107.00
BEBRA0119 CENTRO DE LAS ARTES SAN AGUSTÍN											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 02 FORMACIÓN Y CAPACITACIÓN ARTÍSTICA Y CULTURAL											
PROY. : 000 --											
504001-14702000001 TALLERES Y CURSOS DE INICIACIÓN.											
6 INVERSIÓN PÚBLICA											
X ACCIONES DE FOMENTO											
504001-14702000001-632709BEBRA0119	PROMOCIÓN Y FOMENTO CULTURAL	D	0.00	1,302,541.00	1,234,736.76	1,234,736.76	1,234,736.76	1,234,736.76	67,804.24	67,804.24	0.00
TOTAL ID PARTIDA :			0.00	1,302,541.00	1,234,736.76	1,234,736.76	1,234,736.76	1,234,736.76	67,804.24	67,804.24	0.00
TOTAL CAPITULO :			0.00	1,302,541.00	1,234,736.76	1,234,736.76	1,234,736.76	1,234,736.76	67,804.24	67,804.24	0.00
TOTAL OBRA O ACCION :			0.00	1,302,541.00	1,234,736.76	1,234,736.76	1,234,736.76	1,234,736.76	67,804.24	67,804.24	0.00
TOTAL PROYECTO :			0.00	1,302,541.00	1,234,736.76	1,234,736.76	1,234,736.76	1,234,736.76	67,804.24	67,804.24	0.00
TOTAL SUB.PROGRAMA :			0.00	1,302,541.00	1,234,736.76	1,234,736.76	1,234,736.76	1,234,736.76	67,804.24	67,804.24	0.00
SPROG : 07 PROFESIONALIZACIÓN ARTÍSTICA Y CULTURAL											
PROY. : 000 --											
504001-14707000001 DIPLOMADOS, SEMINARIOS Y RESIDENCIAS.											
6 INVERSIÓN PÚBLICA											
X ACCIONES DE FOMENTO											
504001-14707000001-632709BEBRA0119	PROMOCIÓN Y FOMENTO CULTURAL	D	0.00	597,459.00	597,459.00	597,459.00	597,459.00	597,459.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	597,459.00	597,459.00	597,459.00	597,459.00	597,459.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	597,459.00	597,459.00	597,459.00	597,459.00	597,459.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	597,459.00	597,459.00	597,459.00	597,459.00	597,459.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	597,459.00	597,459.00	597,459.00	597,459.00	597,459.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	597,459.00	597,459.00	597,459.00	597,459.00	597,459.00	0.00	0.00	0.00
SPROG : 10 PROMOCIÓN Y DIFUSIÓN ARTÍSTICA Y CULTURAL											
PROY. : 000 --											
504001-14710000001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.											
6 INVERSIÓN PÚBLICA											
X ACCIONES DE FOMENTO											
504001-14710000001-632709BEBRA0119	PROMOCIÓN Y FOMENTO CULTURAL	D	0.00	600,000.00	564,047.64	564,047.64	564,047.64	564,047.64	35,952.36	35,952.36	0.00
TOTAL ID PARTIDA :			0.00	600,000.00	564,047.64	564,047.64	564,047.64	564,047.64	35,952.36	35,952.36	0.00

504 CENTRO DE LAS ARTES DE SAN AGUSTÍN

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504001	OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN										
BEBRA0119	CENTRO DE LAS ARTES SAN AGUSTÍN										
504001-14710000001	EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.										
	TOTAL CAPITULO :		0.00	600,000.00	564,047.64	564,047.64	564,047.64	564,047.64	35,952.36	35,952.36	0.00
	TOTAL OBRA O ACCION :		0.00	600,000.00	564,047.64	564,047.64	564,047.64	564,047.64	35,952.36	35,952.36	0.00
	TOTAL PROYECTO :		0.00	600,000.00	564,047.64	564,047.64	564,047.64	564,047.64	35,952.36	35,952.36	0.00
	TOTAL SUB.PROGRAMA :		0.00	600,000.00	564,047.64	564,047.64	564,047.64	564,047.64	35,952.36	35,952.36	0.00
	TOTAL PROGRAMA :		0.00	2,500,000.00	2,396,243.40	2,396,243.40	2,396,243.40	2,396,243.40	103,756.60	103,756.60	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	2,500,000.00	2,396,243.40	2,396,243.40	2,396,243.40	2,396,243.40	103,756.60	103,756.60	0.00
BEBRA0219	CENTRO DE LAS ARTES SAN AGUSTÍN PRODUCTOS FINANCIEROS										
PROG : 147	PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES										
SPROG : 10	PROMOCIÓN Y DIFUSIÓN ARTÍSTICA Y CULTURAL										
PROY. : 000	--										
504001-14710000001	EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.										
6	INVERSIÓN PÚBLICA										
X	ACCIONES DE FOMENTO										
504001-14710000001-632709BEBRA0219	PROMOCIÓN Y FOMENTO CULTURAL	D	0.00	11,502.29	11,502.29	11,502.29	11,502.29	11,502.29	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	11,502.29	11,502.29	11,502.29	11,502.29	11,502.29	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	11,502.29	11,502.29	11,502.29	11,502.29	11,502.29	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	11,502.29	11,502.29	11,502.29	11,502.29	11,502.29	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	11,502.29	11,502.29	11,502.29	11,502.29	11,502.29	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	11,502.29	11,502.29	11,502.29	11,502.29	11,502.29	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	11,502.29	11,502.29	11,502.29	11,502.29	11,502.29	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	11,502.29	11,502.29	11,502.29	11,502.29	11,502.29	0.00	0.00	0.00
BEBRA0519	CENTRO DE LAS ARTES DE SAN AGUSTIN (PREMIOS CASA ZAPOTECO)										
PROG : 147	PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES										
SPROG : 10	PROMOCIÓN Y DIFUSIÓN ARTÍSTICA Y CULTURAL										
PROY. : 000	--										
504001-14710000001	EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.										
6	INVERSIÓN PÚBLICA										
X	ACCIONES DE FOMENTO										
504001-14710000001-632709BEBRA0519	PROMOCIÓN Y FOMENTO CULTURAL	D	0.00	270,000.00	270,000.00	270,000.00	270,000.00	150,000.00	0.00	0.00	120,000.00
	TOTAL ID PARTIDA :		0.00	270,000.00	270,000.00	270,000.00	270,000.00	150,000.00	0.00	0.00	120,000.00
	TOTAL CAPITULO :		0.00	270,000.00	270,000.00	270,000.00	270,000.00	150,000.00	0.00	0.00	120,000.00
	TOTAL OBRA O ACCION :		0.00	270,000.00	270,000.00	270,000.00	270,000.00	150,000.00	0.00	0.00	120,000.00
	TOTAL PROYECTO :		0.00	270,000.00	270,000.00	270,000.00	270,000.00	150,000.00	0.00	0.00	120,000.00
	TOTAL SUB.PROGRAMA :		0.00	270,000.00	270,000.00	270,000.00	270,000.00	150,000.00	0.00	0.00	120,000.00
	TOTAL PROGRAMA :		0.00	270,000.00	270,000.00	270,000.00	270,000.00	150,000.00	0.00	0.00	120,000.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	270,000.00	270,000.00	270,000.00	270,000.00	150,000.00	0.00	0.00	120,000.00
	TOTAL UNIDAD EJECUTORA :		5,695,444.20	9,190,790.14	9,087,033.54	9,087,033.54	9,087,033.54	8,843,984.45	103,756.60	103,756.60	243,049.09
	TOTAL UNIDAD RESPONSABLE :		5,695,444.20	9,190,790.14	9,087,033.54	9,087,033.54	9,087,033.54	8,843,984.45	103,756.60	103,756.60	243,049.09