

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

## RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave    | Concepto                                        | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5  | Subejercicio<br>6 = (3-4) |
|----------|-------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|--------------|---------------------------|
| <b>5</b> | <b>ORGANISMOS PÚBLICOS<br/>DESCENTRALIZADOS</b> | 5,599,291.72  | 2,553,550.46                              | 8,152,842.18            | 2,257,282.04   | 1,737,186.16 | 5,895,560.14              |
| 04       | CENTRO DE LAS ARTES DE SAN AGUSTÍN              | 5,599,291.72  | 2,553,550.46                              | 8,152,842.18            | 2,257,282.04   | 1,737,186.16 | 5,895,560.14              |
| 1        | PROGRAMAS                                       | 5,599,291.72  | 2,553,550.46                              | 8,152,842.18            | 2,257,282.04   | 1,737,186.16 | 5,895,560.14              |
| 2        | DESEMPEÑO DE LAS FUNCIONES                      | 5,599,291.72  | 2,553,550.46                              | 8,152,842.18            | 2,257,282.04   | 1,737,186.16 | 5,895,560.14              |
|          | <b>TOTAL DEPENDENCIA / ENTIDAD</b>              | 5,599,291.72  | 2,553,550.46                              | 8,152,842.18            | 2,257,282.04   | 1,737,186.16 | 5,895,560.14              |