

**GOBIERNO DEL ESTADO DE OAXACA**  
**PRESUPUESTO DE EGRESOS**  
**ESTADO DEL EJERCICIO PRESUPUESTAL**

PERIODO : DE ENERO A JUNIO

**504 CENTRO DE LAS ARTES DE SAN AGUSTÍN**



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>											
<b>AAEDA0620 AFRICAMERICANOS</b>											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 10 PROMOCIÓN Y DIFUSIÓN DEL ARTE Y CULTURA											
PROY. : 000 --											
504001-1471000002 PROYECTO "AFRICAMERICANOS".											
6 INVERSIÓN PÚBLICA											
<b>X ACCIONES DE FOMENTO</b>											
504001-1471000002-632709AAEDA0620	PROMOCIÓN Y FOMENTO CULTURAL	D	0.00	1,000,000.00	800,000.00	800,000.00	800,000.00	400,000.00	200,000.00	200,000.00	400,000.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>1,000,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>400,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>1,000,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>400,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>1,000,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>400,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>1,000,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>400,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>1,000,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>400,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>1,000,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>400,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>1,000,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>400,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>400,000.00</b>
<b>AEAAA0421 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 00 --											
PROY. : 000 --											
504001-1470000001 ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
504001-1470000001-411005AEAAA0421	SUELDOS PARA MMYS	D	416,371.42	416,371.42	226,470.00	226,470.00	226,470.00	194,500.00	189,901.42	189,901.42	31,970.00
504001-1470000001-411014AEAAA0421	HONORARIOS ASIMILABLES A SALARIOS	D	1,083,518.22	1,083,518.22	617,028.00	617,028.00	617,028.00	514,190.00	466,490.22	466,490.22	102,838.00
504001-1470000001-411023AEAAA0421	QUINQUENIOS PARA MMYS	D	0.00	5,259.00	0.00	0.00	0.00	0.00	5,259.00	5,259.00	0.00
504001-1470000001-411034AEAAA0421	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	17,372.20	17,372.20	10,373.30	10,373.30	10,373.30	6,998.90	6,998.90	6,998.90	0.00
504001-1470000001-411039AEAAA0421	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	43,430.08	38,171.08	25,933.00	25,933.00	25,933.00	25,933.00	12,238.08	12,238.08	0.00
504001-1470000001-411047AEAAA0421	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	211,323.84	211,323.84	116,790.00	116,790.00	116,790.00	100,285.00	94,533.84	94,533.84	16,505.00
504001-1470000001-411061AEAAA0421	CUOTAS AL I.M.S.S. PARA MMYS	D	80,385.11	80,385.11	46,611.21	46,611.21	46,611.21	38,652.99	33,773.90	33,773.90	7,958.22
504001-1470000001-411072AEAAA0421	CUOTAS AL INFONAVIT PARA MMYS	D	50,534.47	50,534.47	29,000.15	29,000.15	29,000.15	29,000.15	21,534.32	21,534.32	0.00
504001-1470000001-411082AEAAA0421	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	51,885.42	51,885.42	29,870.16	29,870.16	29,870.16	29,870.16	22,015.26	22,015.26	0.00
504001-1470000001-411133AEAAA0421	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	232,628.01	232,628.01	128,407.00	128,407.00	128,407.00	110,395.00	104,221.01	104,221.01	18,012.00
504001-1470000001-411145AEAAA0421	PREVISIONES SOCIALES MMYS	D	89,173.23	89,173.23	50,339.00	50,339.00	50,339.00	46,310.00	38,834.23	38,834.23	4,029.00
<b>TOTAL ID PARTIDA :</b>			<b>2,276,622.00</b>	<b>2,276,622.00</b>	<b>1,280,821.82</b>	<b>1,280,821.82</b>	<b>1,280,821.82</b>	<b>1,099,509.60</b>	<b>995,800.18</b>	<b>995,800.18</b>	<b>181,312.22</b>
<b>B MATERIALES Y SUMINISTROS</b>											
504001-1470000001-411207AEAAA0421	MATERIAL DE LIMPIEZA	D	3,952.52	3,952.52	1,975.29	1,975.29	1,975.29	1,975.29	1,977.23	1,977.23	0.00
504001-1470000001-411208AEAAA0421	SUMINISTROS DIVERSOS	D	4,115.00	4,115.00	2,469.00	2,469.00	2,469.00	1,646.00	1,646.00	1,646.00	823.00
504001-1470000001-411241AEAAA0421	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	4,750.00	4,750.00	1,894.40	1,894.40	1,894.40	1,894.40	2,855.60	2,855.60	0.00
504001-1470000001-411259AEAAA0421	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	2,020.00	2,020.00	1,007.30	1,007.30	1,007.30	1,007.30	1,012.70	1,012.70	0.00
<b>TOTAL ID PARTIDA :</b>			<b>14,837.52</b>	<b>14,837.52</b>	<b>7,345.99</b>	<b>7,345.99</b>	<b>7,345.99</b>	<b>6,522.99</b>	<b>7,491.53</b>	<b>7,491.53</b>	<b>823.00</b>
<b>C SERVICIOS GENERALES</b>											
504001-1470000001-411301AEAAA0421	ENERGÍA ELÉCTRICA	D	60,000.00	60,000.00	7,677.90	7,677.90	7,677.90	7,677.90	52,322.10	52,322.10	0.00
504001-1470000001-411303AEAAA0421	AGUA	D	11,420.00	11,420.00	4,560.00	4,560.00	4,560.00	4,560.00	6,860.00	6,860.00	0.00
504001-1470000001-411304AEAAA0421	TELÉFONO CONVENCIONAL	D	7,200.00	7,200.00	3,228.00	3,228.00	3,228.00	2,690.00	3,972.00	3,972.00	538.00
504001-1470000001-411308AEAAA0421	SERVICIO POSTAL Y TELEGRÁFICO	D	1,200.00	1,200.00	714.81	714.81	714.81	714.81	485.19	485.19	0.00
504001-1470000001-411328AEAAA0421	SERVICIOS DE VIGILANCIA	D	1,247,953.23	1,247,953.23	603,032.00	603,032.00	603,032.00	496,933.00	644,921.23	644,921.23	106,099.00
504001-1470000001-411340AEAAA0421	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00
504001-1470000001-411353AEAAA0421	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
504001-1470000001-411363AEAAA0421	IMPRESOS Y PUBLICACIONES OFICIALES	D	20,100.00	20,100.00	12,900.00	12,900.00	12,900.00	6,450.00	7,200.00	7,200.00	6,450.00

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PERIODO : DE ENERO A JUNIO

**504 CENTRO DE LAS ARTES DE SAN AGUSTÍN**



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>											
<b>AEAAA0421 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
504001-14700000001 ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN.											
<b>C SERVICIOS GENERALES</b>											
504001-14700000001-411388AEAAA0421	IMPUESTOS Y DERECHOS VEHICULARES	D	2,717.25	2,717.25	2,077.00	2,077.00	2,077.00	2,077.00	640.25	640.25	0.00
504001-14700000001-411395AEAAA0421	IMPUESTO SOBRE NOMINAS MMYS	D	29,854.76	29,854.76	9,850.00	9,850.00	9,850.00	9,850.00	20,004.76	20,004.76	0.00
504001-14700000001-411411AEAAA0421	IMPUESTO SOBRE NOMINAS HONORARIOS	D	32,003.73	32,003.73	11,723.00	11,723.00	11,723.00	11,723.00	20,280.73	20,280.73	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,422,948.97</b>	<b>1,422,948.97</b>	<b>659,762.71</b>	<b>659,762.71</b>	<b>659,762.71</b>	<b>546,675.71</b>	<b>763,186.26</b>	<b>763,186.26</b>	<b>113,087.00</b>
<b>TOTAL CAPITULO :</b>			<b>3,714,408.49</b>	<b>3,714,408.49</b>	<b>1,947,930.52</b>	<b>1,947,930.52</b>	<b>1,947,930.52</b>	<b>1,652,708.30</b>	<b>1,766,477.97</b>	<b>1,766,477.97</b>	<b>295,222.22</b>
<b>TOTAL OBRA O ACCION :</b>			<b>3,714,408.49</b>	<b>3,714,408.49</b>	<b>1,947,930.52</b>	<b>1,947,930.52</b>	<b>1,947,930.52</b>	<b>1,652,708.30</b>	<b>1,766,477.97</b>	<b>1,766,477.97</b>	<b>295,222.22</b>
<b>TOTAL PROYECTO :</b>			<b>3,714,408.49</b>	<b>3,714,408.49</b>	<b>1,947,930.52</b>	<b>1,947,930.52</b>	<b>1,947,930.52</b>	<b>1,652,708.30</b>	<b>1,766,477.97</b>	<b>1,766,477.97</b>	<b>295,222.22</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>3,714,408.49</b>	<b>3,714,408.49</b>	<b>1,947,930.52</b>	<b>1,947,930.52</b>	<b>1,947,930.52</b>	<b>1,652,708.30</b>	<b>1,766,477.97</b>	<b>1,766,477.97</b>	<b>295,222.22</b>
SPROG : 02 FORMACIÓN Y CAPACITACIÓN PARA EL DESARROLLO DEL ARTE Y CULTURA											
PROY. : 000 --											
504001-14702000001 TALLERES Y CURSOS DE INICIACIÓN.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
504001-14702000001-411005AEAAA0421	SUELDOS PARA MMYS	D	442,060.19	442,060.19	247,800.00	247,800.00	247,800.00	206,500.00	194,260.19	194,260.19	41,300.00
504001-14702000001-411014AEAAA0421	HONORARIOS ASIMILABLES A SALARIOS	D	448,398.09	448,398.09	255,348.00	255,348.00	255,348.00	212,790.00	193,050.09	193,050.09	42,558.00
504001-14702000001-411023AEAAA0421	QUINQUENIOS PARA MMYS	D	0.00	4,656.00	0.00	0.00	0.00	0.00	4,656.00	4,656.00	0.00
504001-14702000001-411034AEAAA0421	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	18,444.18	18,444.18	11,013.40	11,013.40	11,013.40	11,013.40	7,430.78	7,430.78	0.00
504001-14702000001-411039AEAAA0421	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	46,111.28	41,455.28	27,534.00	27,534.00	27,534.00	27,534.00	13,921.28	13,921.28	0.00
504001-14702000001-411047AEAAA0421	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	92,254.65	92,254.65	52,536.00	52,536.00	52,536.00	43,780.00	39,718.65	39,718.65	8,756.00
504001-14702000001-411061AEAAA0421	CUOTAS AL I.M.S.S. PARA MMYS	D	85,828.52	85,828.52	49,290.30	49,290.30	49,290.30	40,865.92	36,538.22	36,538.22	8,424.38
504001-14702000001-411072AEAAA0421	CUOTAS AL INFONAVIT PARA MMYS	D	48,318.83	48,318.83	26,684.46	26,684.46	26,684.46	26,684.46	21,634.37	21,634.37	0.00
504001-14702000001-411082AEAAA0421	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	48,583.72	48,583.72	27,484.98	27,484.98	27,484.98	27,484.98	21,098.74	21,098.74	0.00
504001-14702000001-411133AEAAA0421	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	210,912.99	210,912.99	120,108.00	120,108.00	120,108.00	100,090.00	90,804.99	90,804.99	20,018.00
504001-14702000001-411145AEAAA0421	PREVISIONES SOCIALES MMYS	D	119,483.04	119,483.04	68,998.00	68,998.00	68,998.00	60,940.00	50,485.04	50,485.04	8,058.00
<b>TOTAL ID PARTIDA :</b>			<b>1,560,395.49</b>	<b>1,560,395.49</b>	<b>886,797.14</b>	<b>886,797.14</b>	<b>886,797.14</b>	<b>757,682.76</b>	<b>673,598.35</b>	<b>673,598.35</b>	<b>129,114.38</b>
<b>C SERVICIOS GENERALES</b>											
504001-14702000001-411301AEAAA0421	ENERGÍA ELÉCTRICA	D	60,000.00	60,000.00	10,237.20	10,237.20	10,237.20	10,237.20	49,762.80	49,762.80	0.00
504001-14702000001-411304AEAAA0421	TELÉFONO CONVENCIONAL	D	6,000.00	6,000.00	2,430.00	2,430.00	2,430.00	2,025.00	3,570.00	3,570.00	405.00
504001-14702000001-411308AEAAA0421	SERVICIO POSTAL Y TELEGRÁFICO	D	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00
504001-14702000001-411395AEAAA0421	IMPUESTO SOBRE NOMINAS MMYS	D	27,945.14	27,945.14	8,907.00	8,907.00	8,907.00	8,907.00	19,038.14	19,038.14	0.00
504001-14702000001-411411AEAAA0421	IMPUESTO SOBRE NOMINAS HONORARIOS	D	13,244.28	13,244.28	4,852.00	4,852.00	4,852.00	4,852.00	8,392.28	8,392.28	0.00
<b>TOTAL ID PARTIDA :</b>			<b>107,589.42</b>	<b>107,589.42</b>	<b>26,426.20</b>	<b>26,426.20</b>	<b>26,426.20</b>	<b>26,021.20</b>	<b>81,163.22</b>	<b>81,163.22</b>	<b>405.00</b>
<b>TOTAL CAPITULO :</b>			<b>1,667,984.91</b>	<b>1,667,984.91</b>	<b>913,223.34</b>	<b>913,223.34</b>	<b>913,223.34</b>	<b>783,703.96</b>	<b>754,761.57</b>	<b>754,761.57</b>	<b>129,519.38</b>
<b>TOTAL OBRA O ACCION :</b>			<b>1,667,984.91</b>	<b>1,667,984.91</b>	<b>913,223.34</b>	<b>913,223.34</b>	<b>913,223.34</b>	<b>783,703.96</b>	<b>754,761.57</b>	<b>754,761.57</b>	<b>129,519.38</b>
<b>TOTAL PROYECTO :</b>			<b>1,667,984.91</b>	<b>1,667,984.91</b>	<b>913,223.34</b>	<b>913,223.34</b>	<b>913,223.34</b>	<b>783,703.96</b>	<b>754,761.57</b>	<b>754,761.57</b>	<b>129,519.38</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>1,667,984.91</b>	<b>1,667,984.91</b>	<b>913,223.34</b>	<b>913,223.34</b>	<b>913,223.34</b>	<b>783,703.96</b>	<b>754,761.57</b>	<b>754,761.57</b>	<b>129,519.38</b>
SPROG : 10 PROMOCIÓN Y DIFUSIÓN DEL ARTE Y CULTURA											
PROY. : 000 --											
504001-14710000001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
504001-14710000001-411005AEAAA0421	SUELDOS PARA MMYS	D	73,748.02	73,748.02	41,340.00	41,340.00	41,340.00	34,450.00	32,408.02	32,408.02	6,890.00
504001-14710000001-411014AEAAA0421	HONORARIOS ASIMILABLES A SALARIOS	D	274,098.30	274,098.30	156,090.00	156,090.00	156,090.00	130,075.00	118,008.30	118,008.30	26,015.00
504001-14710000001-411023AEAAA0421	QUINQUENIOS PARA MMYS	D	0.00	2,343.00	0.00	0.00	0.00	0.00	2,343.00	2,343.00	0.00
504001-14710000001-411034AEAAA0421	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,076.94	3,076.94	1,837.30	1,837.30	1,837.30	1,837.30	1,239.64	1,239.64	0.00
504001-14710000001-411039AEAAA0421	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	7,691.92	5,348.92	4,593.00	4,593.00	4,593.00	4,593.00	755.92	755.92	0.00
504001-14710000001-411047AEAAA0421	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	17,700.75	17,700.75	10,080.00	10,080.00	10,080.00	8,400.00	7,620.75	7,620.75	1,680.00

**GOBIERNO DEL ESTADO DE OAXACA**  
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PERIODO : DE ENERO A JUNIO

**504 CENTRO DE LAS ARTES DE SAN AGUSTÍN**



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>											
<b>AEAAA0421 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
504001-14710000001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.											
<b>A SERVICIOS PERSONALES</b>											
504001-14710000001-411061AEAAA0421	CUOTAS AL I.M.S.S. PARA MMyS	D	14,836.17	14,836.17	8,328.52	8,328.52	8,328.52	6,905.13	6,507.65	6,507.65	1,423.39
504001-14710000001-411072AEAAA0421	CUOTAS AL INFONAVIT PARA MMyS	D	8,322.06	8,322.06	4,539.92	4,539.92	4,539.92	4,539.92	3,782.14	3,782.14	0.00
504001-14710000001-411082AEAAA0421	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	8,544.50	8,544.50	4,676.12	4,676.12	4,676.12	4,676.12	3,868.38	3,868.38	0.00
504001-14710000001-411133AEAAA0421	REMUNERACIONES AL DESEMPEÑO LABORAL MMyS	D	35,970.48	35,970.48	20,484.00	20,484.00	20,484.00	17,070.00	15,486.48	15,486.48	3,414.00
504001-14710000001-411145AEAAA0421	PREVISIONES SOCIALES MMyS	D	19,919.40	19,919.40	11,503.00	11,503.00	11,503.00	10,160.00	8,416.40	8,416.40	1,343.00
<b>TOTAL ID PARTIDA :</b>			<b>463,908.54</b>	<b>463,908.54</b>	<b>263,471.86</b>	<b>263,471.86</b>	<b>263,471.86</b>	<b>222,706.47</b>	<b>200,436.68</b>	<b>200,436.68</b>	<b>40,765.39</b>
<b>C SERVICIOS GENERALES</b>											
504001-14710000001-411301AEAAA0421	ENERGÍA ELÉCTRICA	D	60,000.00	60,000.00	7,677.90	7,677.90	7,677.90	7,677.90	52,322.10	52,322.10	0.00
504001-14710000001-411304AEAAA0421	TELÉFONO CONVENCIONAL	D	6,000.00	6,000.00	2,430.00	2,430.00	2,430.00	2,025.00	3,570.00	3,570.00	405.00
504001-14710000001-411308AEAAA0421	SERVICIO POSTAL Y TELEGRÁFICO	D	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00
504001-14710000001-411395AEAAA0421	IMPUESTO SOBRE NOMINAS MMyS	D	4,915.48	4,915.48	1,520.00	1,520.00	1,520.00	1,520.00	3,395.48	3,395.48	0.00
504001-14710000001-411411AEAAA0421	IMPUESTO SOBRE NOMINAS HONORARIOS	D	8,096.17	8,096.17	2,966.00	2,966.00	2,966.00	2,966.00	5,130.17	5,130.17	0.00
<b>TOTAL ID PARTIDA :</b>			<b>79,411.65</b>	<b>79,411.65</b>	<b>14,593.90</b>	<b>14,593.90</b>	<b>14,593.90</b>	<b>14,188.90</b>	<b>64,817.75</b>	<b>64,817.75</b>	<b>405.00</b>
<b>TOTAL CAPITULO :</b>			<b>543,320.19</b>	<b>543,320.19</b>	<b>278,065.76</b>	<b>278,065.76</b>	<b>278,065.76</b>	<b>236,895.37</b>	<b>265,254.43</b>	<b>265,254.43</b>	<b>41,170.39</b>
<b>TOTAL OBRA O ACCION :</b>			<b>543,320.19</b>	<b>543,320.19</b>	<b>278,065.76</b>	<b>278,065.76</b>	<b>278,065.76</b>	<b>236,895.37</b>	<b>265,254.43</b>	<b>265,254.43</b>	<b>41,170.39</b>
<b>TOTAL PROYECTO :</b>			<b>543,320.19</b>	<b>543,320.19</b>	<b>278,065.76</b>	<b>278,065.76</b>	<b>278,065.76</b>	<b>236,895.37</b>	<b>265,254.43</b>	<b>265,254.43</b>	<b>41,170.39</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>543,320.19</b>	<b>543,320.19</b>	<b>278,065.76</b>	<b>278,065.76</b>	<b>278,065.76</b>	<b>236,895.37</b>	<b>265,254.43</b>	<b>265,254.43</b>	<b>41,170.39</b>
<b>TOTAL PROGRAMA :</b>			<b>5,925,713.59</b>	<b>5,925,713.59</b>	<b>3,139,219.62</b>	<b>3,139,219.62</b>	<b>3,139,219.62</b>	<b>2,673,307.63</b>	<b>2,786,493.97</b>	<b>2,786,493.97</b>	<b>465,911.99</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>5,925,713.59</b>	<b>5,925,713.59</b>	<b>3,139,219.62</b>	<b>3,139,219.62</b>	<b>3,139,219.62</b>	<b>2,673,307.63</b>	<b>2,786,493.97</b>	<b>2,786,493.97</b>	<b>465,911.99</b>
<b>TOTAL UNIDAD EJECUTORA :</b>			<b>5,925,713.59</b>	<b>6,925,713.59</b>	<b>3,939,219.62</b>	<b>3,939,219.62</b>	<b>3,939,219.62</b>	<b>3,073,307.63</b>	<b>2,986,493.97</b>	<b>2,986,493.97</b>	<b>865,911.99</b>
<b>TOTAL UNIDAD RESPONSABLE :</b>			<b>5,925,713.59</b>	<b>6,925,713.59</b>	<b>3,939,219.62</b>	<b>3,939,219.62</b>	<b>3,939,219.62</b>	<b>3,073,307.63</b>	<b>2,986,493.97</b>	<b>2,986,493.97</b>	<b>865,911.99</b>