

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN											
AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 00 - -											
PROY. : 000 - -											
504001-14700000001 ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
504001-14700000001-411005AEAAA0422	SUELDOS PARA MMys	D	474,580.00	474,580.00	233,400.00	233,400.00	233,400.00	233,400.00	241,180.00	241,180.00	0.00
504001-14700000001-411014AEAAA0422	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14700000001-411023AEAAA0422	QUINQUENIOS PARA MMys	D	11,664.00	11,664.00	5,832.00	5,832.00	5,832.00	5,832.00	5,832.00	5,832.00	0.00
504001-14700000001-411034AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	20,746.60	20,746.60	10,373.30	10,373.30	10,373.30	10,373.30	10,373.30	10,373.30	0.00
504001-14700000001-411039AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	51,866.00	51,866.00	25,933.00	25,933.00	25,933.00	25,933.00	25,933.00	25,933.00	0.00
504001-14700000001-411047AEAAA0422	COMPENSACIÓN FIJA GARANTIZADA MMys	D	240,684.00	240,684.00	120,342.00	120,342.00	120,342.00	120,342.00	120,342.00	120,342.00	0.00
504001-14700000001-411061AEAAA0422	CUOTAS AL I.M.S.S. PARA MMys	D	102,442.34	102,442.34	47,497.50	47,497.50	47,497.50	47,497.50	54,944.84	54,944.84	0.00
504001-14700000001-411072AEAAA0422	CUOTAS AL INFONAVIT PARA MMys	D	68,925.49	68,925.49	29,285.25	29,285.25	29,285.25	29,285.25	39,640.24	39,640.24	0.00
504001-14700000001-411082AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	70,993.25	70,993.25	30,163.80	30,163.80	30,163.80	30,163.80	40,829.45	40,829.45	0.00
504001-14700000001-411133AEAAA0422	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	264,948.00	264,948.00	132,474.00	132,474.00	132,474.00	110,395.00	132,474.00	132,474.00	22,079.00
504001-14700000001-411145AEAAA0422	PREVISIONES SOCIALES MMys	D	103,364.00	103,364.00	51,682.00	51,682.00	51,682.00	51,682.00	51,682.00	51,682.00	0.00
TOTAL ID PARTIDA :			1,410,213.68	1,410,213.68	686,982.85	686,982.85	686,982.85	664,903.85	723,230.83	723,230.83	22,079.00
B MATERIALES Y SUMINISTROS											
504001-14700000001-411207AEAAA0422	MATERIAL DE LIMPIEZA	D	11,857.56	11,857.56	5,928.00	5,926.92	5,926.92	5,926.92	5,929.56	5,930.64	0.00
504001-14700000001-411208AEAAA0422	SUMINISTROS DIVERSOS	D	6,584.00	6,584.00	3,292.00	3,291.94	3,291.94	3,291.94	3,292.00	3,292.06	0.00
504001-14700000001-411241AEAAA0422	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	9,871.50	7,897.20	6,317.76	6,300.23	6,300.23	6,300.23	1,579.44	1,596.97	0.00
504001-14700000001-411259AEAAA0422	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	7,600.00	7,600.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	0.00
TOTAL ID PARTIDA :			35,913.06	33,938.76	19,337.76	19,319.09	19,319.09	19,319.09	14,601.00	14,619.67	0.00
C SERVICIOS GENERALES											
504001-14700000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	54,000.00	43,200.00	21,600.00	17,082.30	17,082.30	17,082.30	21,600.00	26,117.70	0.00
504001-14700000001-411303AEAAA0422	AGUA	D	11,420.00	11,420.00	5,710.00	5,706.00	5,706.00	5,706.00	5,710.00	5,714.00	0.00
504001-14700000001-411304AEAAA0422	TÉLFONO CONVENCIONAL	D	7,200.00	5,760.00	3,054.00	3,054.00	3,054.00	3,054.00	2,706.00	2,706.00	0.00
504001-14700000001-411308AEAAA0422	SERVICIO POSTAL Y TELEGRÁFICO	D	1,200.00	1,200.00	800.00	325.54	325.54	325.54	400.00	874.46	0.00
504001-14700000001-411326AEAAA0422	SERVICIOS PARA PROGRAMAS ADICIONALES	D	617,028.00	617,028.00	617,028.00	617,028.00	617,028.00	617,028.00	0.00	0.00	0.00
504001-14700000001-411328AEAAA0422	SERVICIOS DE VIGILANCIA	D	1,236,294.54	1,236,294.54	617,958.54	610,531.00	610,531.00	415,267.00	618,336.00	625,763.54	195,264.00
504001-14700000001-411340AEAAA0422	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	9,500.00	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
504001-14700000001-411353AEAAA0422	MANTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	9,000.40	7,200.32	3,600.00	3,600.00	3,600.00	3,600.00	3,600.32	3,600.32	0.00
504001-14700000001-411363AEAAA0422	IMPRESOS Y PUBLICACIONES OFICIALES	D	20,400.00	16,320.00	10,880.00	6,930.00	6,930.00	6,930.00	5,440.00	9,390.00	0.00
504001-14700000001-411388AEAAA0422	IMPUESTOS Y DERECHOS VEHICULARES	D	3,000.00	3,000.00	3,000.00	2,231.00	2,231.00	2,231.00	0.00	769.00	0.00
504001-14700000001-411395AEAAA0422	IMPUESTO SOBRE NOMINAS MMys	D	42,108.00	42,108.00	16,758.00	16,758.00	16,758.00	11,515.00	25,350.00	25,350.00	5,243.00
504001-14700000001-411411AEAAA0422	IMPUESTO SOBRE NOMINAS HONORARIOS	D	6,170.00	6,170.00	5,553.00	5,553.00	5,553.00	5,553.00	617.00	617.00	0.00
504001-14700000001-411484AEAAA0422	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			2,017,320.94	1,999,200.86	1,315,441.54	1,288,798.84	1,288,798.84	1,088,291.84	683,759.32	710,402.02	200,507.00
TOTAL CAPITULO :			3,463,447.68	3,443,353.30	2,021,762.15	1,995,100.78	1,995,100.78	1,772,514.78	1,421,591.15	1,448,252.52	222,586.00
TOTAL OBRA O ACCION :			3,463,447.68	3,443,353.30	2,021,762.15	1,995,100.78	1,995,100.78	1,772,514.78	1,421,591.15	1,448,252.52	222,586.00
TOTAL PROYECTO :			3,463,447.68	3,443,353.30	2,021,762.15	1,995,100.78	1,995,100.78	1,772,514.78	1,421,591.15	1,448,252.52	222,586.00
TOTAL SUB.PROGRAMA :			3,463,447.68	3,443,353.30	2,021,762.15	1,995,100.78	1,995,100.78	1,772,514.78	1,421,591.15	1,448,252.52	222,586.00
SPROG : 02 FORMACIÓN Y CAPACITACIÓN PARA EL DESARROLLO DEL ARTE Y CULTURA											
PROY. : 000 - -											
504001-14702000001 TALLERES Y CURSOS DE INICIACIÓN.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN											
AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
504001-14702000001 TALLERES Y CURSOS DE INICIACIÓN.											
A SERVICIOS PERSONALES											
504001-14702000001-411005AEAAA0422	SUELDOS PARA MMYS	D	503,688.75	503,688.75	247,800.00	247,800.00	247,800.00	247,800.00	255,888.75	255,888.75	0.00
504001-14702000001-411014AEAAA0422	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14702000001-411023AEAAA0422	QUINQUENIOS PARA MMYS	D	28,080.00	28,080.00	14,040.00	14,040.00	14,040.00	14,040.00	14,040.00	14,040.00	0.00
504001-14702000001-411034AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	22,026.80	22,026.80	11,013.40	11,013.40	11,013.40	11,013.40	11,013.40	11,013.40	0.00
504001-14702000001-411039AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	55,068.00	55,068.00	27,534.00	27,534.00	27,534.00	27,534.00	27,534.00	27,534.00	0.00
504001-14702000001-411047AEAAA0422	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	105,072.00	105,072.00	52,536.00	52,536.00	52,536.00	52,536.00	52,536.00	52,536.00	0.00
504001-14702000001-411061AEAAA0422	CUOTAS AL I.M.S.S. PARA MMYS	D	109,499.01	109,499.01	50,948.34	50,948.34	50,948.34	50,948.34	58,550.67	58,550.67	0.00
504001-14702000001-411072AEAAA0422	CUOTAS AL INFONAVIT PARA MMYS	D	64,445.44	64,445.44	27,381.76	27,381.76	27,381.76	27,381.76	37,063.68	37,063.68	0.00
504001-14702000001-411082AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	66,378.89	66,378.89	28,203.23	28,203.23	28,203.23	28,203.23	38,175.66	38,175.66	0.00
504001-14702000001-411133AEAAA0422	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	240,216.00	240,216.00	120,108.00	120,108.00	120,108.00	100,090.00	120,108.00	120,108.00	20,018.00
504001-14702000001-411145AEAAA0422	PREVISIONES SOCIALES MMYS	D	137,996.00	137,996.00	68,998.00	68,998.00	68,998.00	68,998.00	68,998.00	68,998.00	0.00
TOTAL ID PARTIDA :			1,332,470.89	1,332,470.89	648,562.73	648,562.73	648,562.73	628,544.73	683,908.16	683,908.16	20,018.00
C SERVICIOS GENERALES											
504001-14702000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	54,000.00	43,200.00	21,600.00	20,465.20	20,465.20	20,465.20	21,600.00	22,734.80	0.00
504001-14702000001-411304AEAAA0422	TELÉFONO CONVENCIONAL	D	6,000.00	4,800.00	2,415.00	2,415.00	2,415.00	2,415.00	2,385.00	2,385.00	0.00
504001-14702000001-411308AEAAA0422	SERVICIO POSTAL Y TELEGRÁFICO	D	400.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00
504001-14702000001-411326AEAAA0422	SERVICIOS PARA PROGRAMAS ADICIONALES	D	255,348.00	255,348.00	255,348.00	255,348.00	255,348.00	255,348.00	0.00	0.00	0.00
504001-14702000001-411395AEAAA0422	IMPUESTO SOBRE NOMINAS MMYS	D	39,543.00	39,543.00	15,754.00	15,754.00	15,754.00	10,926.00	23,789.00	23,789.00	4,828.00
504001-14702000001-411411AEAAA0422	IMPUESTO SOBRE NOMINAS HONORARIOS	D	2,554.00	2,554.00	2,299.00	2,299.00	2,299.00	2,299.00	255.00	255.00	0.00
TOTAL ID PARTIDA :			357,845.00	345,845.00	297,816.00	296,281.20	296,281.20	291,453.20	48,029.00	49,563.80	4,828.00
TOTAL CAPITULO :			1,690,315.89	1,678,315.89	946,378.73	944,843.93	944,843.93	919,997.93	731,937.16	733,471.96	24,846.00
TOTAL OBRA O ACCION :			1,690,315.89	1,678,315.89	946,378.73	944,843.93	944,843.93	919,997.93	731,937.16	733,471.96	24,846.00
TOTAL PROYECTO :			1,690,315.89	1,678,315.89	946,378.73	944,843.93	944,843.93	919,997.93	731,937.16	733,471.96	24,846.00
TOTAL SUB.PROGRAMA :			1,690,315.89	1,678,315.89	946,378.73	944,843.93	944,843.93	919,997.93	731,937.16	733,471.96	24,846.00
SPROG : 10 PROMOCIÓN Y DIFUSIÓN DEL ARTE Y CULTURA											
PROY. : 000 --											
504001-14710000001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
504001-14710000001-411005AEAAA0422	SUELDOS PARA MMYS	D	84,058.00	84,058.00	41,340.00	41,340.00	41,340.00	41,340.00	42,718.00	42,718.00	0.00
504001-14710000001-411014AEAAA0422	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14710000001-411034AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,674.60	3,674.60	1,837.30	1,837.30	1,837.30	1,837.30	1,837.30	1,837.30	0.00
504001-14710000001-411039AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	9,186.00	9,186.00	4,593.00	4,593.00	4,593.00	4,593.00	4,593.00	4,593.00	0.00
504001-14710000001-411047AEAAA0422	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	20,160.00	20,160.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	0.00
504001-14710000001-411061AEAAA0422	CUOTAS AL I.M.S.S. PARA MMYS	D	18,182.65	18,182.65	8,460.52	8,460.52	8,460.52	8,460.52	9,722.13	9,722.13	0.00
504001-14710000001-411072AEAAA0422	CUOTAS AL INFONAVIT PARA MMYS	D	10,681.71	10,681.71	4,538.48	4,538.48	4,538.48	4,538.48	6,143.23	6,143.23	0.00
504001-14710000001-411082AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	11,002.19	11,002.19	4,674.64	4,674.64	4,674.64	4,674.64	6,327.55	6,327.55	0.00
504001-14710000001-411133AEAAA0422	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	40,968.00	40,968.00	20,484.00	20,484.00	20,484.00	17,070.00	20,484.00	20,484.00	3,414.00
504001-14710000001-411145AEAAA0422	PREVISIONES SOCIALES MMYS	D	23,006.00	23,006.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	11,503.00	0.00
TOTAL ID PARTIDA :			220,919.15	220,919.15	107,510.94	107,510.94	107,510.94	104,096.94	113,408.21	113,408.21	3,414.00
C SERVICIOS GENERALES											
504001-14710000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	54,000.00	43,200.00	21,600.00	17,082.30	17,082.30	17,082.30	21,600.00	26,117.70	0.00
504001-14710000001-411304AEAAA0422	TELÉFONO CONVENCIONAL	D	6,000.00	4,800.00	2,415.00	2,415.00	2,415.00	2,415.00	2,385.00	2,385.00	0.00
504001-14710000001-411308AEAAA0422	SERVICIO POSTAL Y TELEGRÁFICO	D	400.00	400.00	400.00	377.45	377.45	0.00	0.00	22.55	377.45
504001-14710000001-411326AEAAA0422	SERVICIOS PARA PROGRAMAS ADICIONALES	D	156,090.00	156,090.00	156,090.00	156,090.00	156,090.00	156,090.00	0.00	0.00	0.00
504001-14710000001-411395AEAAA0422	IMPUESTO SOBRE NOMINAS MMYS	D	6,558.00	6,558.00	2,617.00	2,617.00	2,617.00	1,817.00	3,941.00	3,941.00	800.00
504001-14710000001-411411AEAAA0422	IMPUESTO SOBRE NOMINAS HONORARIOS	D	1,561.00	1,561.00	1,405.00	1,405.00	1,405.00	1,405.00	156.00	156.00	0.00
TOTAL ID PARTIDA :			224,609.00	212,609.00	184,527.00	179,986.75	179,986.75	178,809.30	28,082.00	32,622.25	1,177.45

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN											
AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
504001-1471000001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.											
TOTAL CAPITULO :			445,528.15	433,528.15	292,037.94	287,497.69	287,497.69	282,906.24	141,490.21	146,030.46	4,591.45
TOTAL OBRA O ACCION :			445,528.15	433,528.15	292,037.94	287,497.69	287,497.69	282,906.24	141,490.21	146,030.46	4,591.45
TOTAL PROYECTO :			445,528.15	433,528.15	292,037.94	287,497.69	287,497.69	282,906.24	141,490.21	146,030.46	4,591.45
TOTAL SUB.PROGRAMA :			445,528.15	433,528.15	292,037.94	287,497.69	287,497.69	282,906.24	141,490.21	146,030.46	4,591.45
TOTAL PROGRAMA :			5,599,291.72	5,555,197.34	3,260,178.82	3,227,442.40	3,227,442.40	2,975,418.95	2,295,018.52	2,327,754.94	252,023.45
TOTAL CLAVE DE FINANCIAMIENTO :			5,599,291.72	5,555,197.34	3,260,178.82	3,227,442.40	3,227,442.40	2,975,418.95	2,295,018.52	2,327,754.94	252,023.45
BEBRA0821 CENTRO DE LAS ARTES DE SAN AGUSTIN (TERRITORIOS ENLAZADOS)											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 02 FORMACIÓN Y CAPACITACIÓN PARA EL DESARROLLO DEL ARTE Y CULTURA											
PROY. : 000 --											
504001-1470200002 ACTIVIDADES DE ARTE, TRADICIÓN Y MODERNIDAD.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
504001-1470200002-411201BEBRA0821	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	20,500.47	18,000.00	18,000.00	18,000.00	18,000.00	2,500.47	2,500.47	0.00
504001-1470200002-411203BEBRA0821	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
504001-1470200002-411206BEBRA0821	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00
504001-1470200002-411219BEBRA0821	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	2,500.00	971.00	971.00	971.00	971.00	1,529.00	1,529.00	0.00
504001-1470200002-411225BEBRA0821	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
504001-1470200002-411230BEBRA0821	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
TOTAL ID PARTIDA :			0.00	72,000.47	26,971.00	26,971.00	26,971.00	26,971.00	45,029.47	45,029.47	0.00
C SERVICIOS GENERALES											
504001-1470200002-411329BEBRA0821	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	475,031.00	257,071.00	257,071.00	257,071.00	257,071.00	217,960.00	217,960.00	0.00
504001-1470200002-411363BEBRA0821	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	9,380.00	7,300.00	7,300.00	7,300.00	7,300.00	2,080.00	2,080.00	0.00
504001-1470200002-411382BEBRA0821	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	79,252.80	79,252.80	79,252.80	79,252.80	79,252.80	0.00	0.00	0.00
504001-1470200002-411383BEBRA0821	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	230,500.00	193,786.00	193,786.00	193,786.00	193,786.00	36,714.00	36,714.00	0.00
TOTAL ID PARTIDA :			0.00	794,163.80	537,409.80	537,409.80	537,409.80	537,409.80	256,754.00	256,754.00	0.00
TOTAL CAPITULO :			0.00	866,164.27	564,380.80	564,380.80	564,380.80	564,380.80	301,783.47	301,783.47	0.00
TOTAL OBRA O ACCION :			0.00	866,164.27	564,380.80	564,380.80	564,380.80	564,380.80	301,783.47	301,783.47	0.00
504001-1470200003 ACTIVIDADES DE ARTE Y COMUNIDAD.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
504001-1470200003-411201BEBRA0821	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	42,000.00	40,882.21	40,882.21	40,882.21	40,882.21	1,117.79	1,117.79	0.00
504001-1470200003-411203BEBRA0821	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
504001-1470200003-411206BEBRA0821	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	31,000.00	14,000.00	14,000.00	14,000.00	14,000.00	17,000.00	17,000.00	0.00
504001-1470200003-411217BEBRA0821	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	18,000.00	3,190.00	3,190.00	3,190.00	3,190.00	14,810.00	14,810.00	0.00
504001-1470200003-411218BEBRA0821	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
504001-1470200003-411224BEBRA0821	MATERIAL PARA TALLERES	D	0.00	21,600.00	13,733.59	13,733.59	13,733.59	13,733.59	7,866.41	7,866.41	0.00
504001-1470200003-411225BEBRA0821	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
504001-1470200003-411230BEBRA0821	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	10,000.00	1,500.00	1,500.00	1,500.00	1,500.00	8,500.00	8,500.00	0.00
504001-1470200003-411233BEBRA0821	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	18,400.00	14,121.52	14,121.52	14,121.52	14,121.52	4,278.48	4,278.48	0.00
504001-1470200003-411248BEBRA0821	PRODUCTOS TEXTILES	D	0.00	23,114.40	18,986.84	18,986.84	18,986.84	18,986.84	4,127.56	4,127.56	0.00
504001-1470200003-411253BEBRA0821	HERRAMIENTAS MENORES	D	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00
TOTAL ID PARTIDA :			0.00	188,814.40	129,414.16	129,414.16	129,414.16	129,414.16	59,400.24	59,400.24	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN											
BEBRA0821 CENTRO DE LAS ARTES DE SAN AGUSTIN (TERRITORIOS ENLAZADOS)											
504001-14702000003 ACTIVIDADES DE ARTE Y COMUNIDAD.											
C SERVICIOS GENERALES											
504001-14702000003-411329BEBRA0821	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	430,140.30	214,328.90	214,328.90	214,328.90	214,328.90	215,811.40	215,811.40	0.00
504001-14702000003-411342BEBRA0821	PRIMAS DE SEGUROS Y FIANZAS	D	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	0.00
504001-14702000003-411344BEBRA0821	FLETES, ACARREOS Y ENVÍOS	D	0.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	0.00	0.00	0.00
504001-14702000003-411363BEBRA0821	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	8,700.00	6,000.01	6,000.01	6,000.01	6,000.01	2,699.99	2,699.99	0.00
504001-14702000003-411382BEBRA0821	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	155,065.60	155,065.60	155,065.60	155,065.60	155,065.60	0.00	0.00	0.00
504001-14702000003-411383BEBRA0821	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	32,600.00	0.00	0.00	0.00	0.00	32,600.00	32,600.00	0.00
TOTAL ID PARTIDA :			0.00	671,605.90	408,994.51	408,994.51	408,994.51	408,994.51	262,611.39	262,611.39	0.00
TOTAL CAPITULO :			0.00	860,420.30	538,408.67	538,408.67	538,408.67	538,408.67	322,011.63	322,011.63	0.00
TOTAL OBRA O ACCION :			0.00	860,420.30	538,408.67	538,408.67	538,408.67	538,408.67	322,011.63	322,011.63	0.00
504001-14702000004 ACTIVIDADES DE ARTE, ECOLOGÍA Y COMUNIDAD.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
504001-14702000004-411201BEBRA0821	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	14,099.53	0.00	0.00	0.00	0.00	14,099.53	14,099.53	0.00
504001-14702000004-411203BEBRA0821	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	0.00	8,200.00	2,000.00	2,000.00	2,000.00	2,000.00	6,200.00	6,200.00	0.00
504001-14702000004-411221BEBRA0821	PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	18,000.00	16,137.92	16,137.92	16,137.92	16,137.92	1,862.08	1,862.08	0.00
504001-14702000004-411224BEBRA0821	MATERIAL PARA TALLERES	D	0.00	25,900.00	16,399.99	16,399.99	16,399.99	16,399.99	9,500.01	9,500.01	0.00
504001-14702000004-411229BEBRA0821	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00	0.00
504001-14702000004-411230BEBRA0821	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	0.00	0.00	0.00
504001-14702000004-411233BEBRA0821	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	43,200.00	4,203.40	4,203.40	4,203.40	4,203.40	38,996.60	38,996.60	0.00
504001-14702000004-411239BEBRA0821	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
504001-14702000004-411248BEBRA0821	PRODUCTOS TEXTILES	D	0.00	21,166.47	0.00	0.00	0.00	0.00	21,166.47	21,166.47	0.00
504001-14702000004-411253BEBRA0821	HERRAMIENTAS MENORES	D	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	157,566.00	65,741.31	65,741.31	65,741.31	65,741.31	91,824.69	91,824.69	0.00
C SERVICIOS GENERALES											
504001-14702000004-411329BEBRA0821	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	321,158.00	187,510.11	187,510.11	187,510.11	187,510.11	133,647.89	133,647.89	0.00
504001-14702000004-411344BEBRA0821	FLETES, ACARREOS Y ENVÍOS	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
504001-14702000004-411363BEBRA0821	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	17,520.00	0.00	0.00	0.00	0.00	17,520.00	17,520.00	0.00
504001-14702000004-411382BEBRA0821	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	173,566.27	173,566.26	173,566.26	173,566.26	173,566.26	0.01	0.01	0.00
504001-14702000004-411383BEBRA0821	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	171,250.00	55,323.89	55,323.89	55,323.89	55,323.89	115,926.11	115,926.11	0.00
TOTAL ID PARTIDA :			0.00	713,494.27	416,400.26	416,400.26	416,400.26	416,400.26	297,094.01	297,094.01	0.00
TOTAL CAPITULO :			0.00	871,060.27	482,141.57	482,141.57	482,141.57	482,141.57	388,918.70	388,918.70	0.00
TOTAL OBRA O ACCION :			0.00	871,060.27	482,141.57	482,141.57	482,141.57	482,141.57	388,918.70	388,918.70	0.00
TOTAL PROYECTO :			0.00	2,597,644.84	1,584,931.04	1,584,931.04	1,584,931.04	1,584,931.04	1,012,713.80	1,012,713.80	0.00
TOTAL SUB.PROGRAMA :			0.00	2,597,644.84	1,584,931.04	1,584,931.04	1,584,931.04	1,584,931.04	1,012,713.80	1,012,713.80	0.00
TOTAL PROGRAMA :			0.00	2,597,644.84	1,584,931.04	1,584,931.04	1,584,931.04	1,584,931.04	1,012,713.80	1,012,713.80	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	2,597,644.84	1,584,931.04	1,584,931.04	1,584,931.04	1,584,931.04	1,012,713.80	1,012,713.80	0.00
TOTAL UNIDAD EJECUTORA :			5,599,291.72	8,152,842.18	4,845,109.86	4,812,373.44	4,812,373.44	4,560,349.99	3,307,732.32	3,340,468.74	252,023.45
TOTAL UNIDAD RESPONSABLE :			5,599,291.72	8,152,842.18	4,845,109.86	4,812,373.44	4,812,373.44	4,560,349.99	3,307,732.32	3,340,468.74	252,023.45