

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>											
<b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 00 - -											
PROY. : 000 - -											
504001-14700000001 ORIENTACIÓN ESTRATÉGICA, DIRECCIÓN Y ADMINISTRACIÓN.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
504001-14700000001-411005AEAAA0422	SUELDOS PARA MMys	D	474,580.00	474,580.00	116,700.00	116,700.00	116,700.00	77,800.00	357,880.00	357,880.00	38,900.00
504001-14700000001-411014AEAAA0422	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14700000001-411023AEAAA0422	QUINQUENIOS PARA MMys	D	11,664.00	11,664.00	2,916.00	2,916.00	2,916.00	1,944.00	8,748.00	8,748.00	972.00
504001-14700000001-411034AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	20,746.60	20,746.60	0.00	0.00	0.00	0.00	20,746.60	20,746.60	0.00
504001-14700000001-411039AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	51,866.00	51,866.00	0.00	0.00	0.00	0.00	51,866.00	51,866.00	0.00
504001-14700000001-411047AEAAA0422	COMPENSACIÓN FIJA GARANTIZADA MMys	D	240,684.00	240,684.00	60,171.00	60,171.00	60,171.00	40,114.00	180,513.00	180,513.00	20,057.00
504001-14700000001-411061AEAAA0422	CUOTAS AL I.M.S.S. PARA MMys	D	102,442.34	102,442.34	23,282.40	23,282.40	23,282.40	16,038.98	79,159.94	79,159.94	7,243.42
504001-14700000001-411072AEAAA0422	CUOTAS AL INFONAVIT PARA MMys	D	68,925.49	68,925.49	19,415.64	19,415.64	19,415.64	9,869.61	49,509.85	49,509.85	9,546.03
504001-14700000001-411082AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	70,993.25	70,993.25	19,998.10	19,998.10	19,998.10	10,165.70	50,995.15	50,995.15	9,832.40
504001-14700000001-411133AEAAA0422	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	D	264,948.00	264,948.00	66,237.00	66,237.00	66,237.00	44,158.00	198,711.00	198,711.00	22,079.00
504001-14700000001-411145AEAAA0422	PREVISIONES SOCIALES MMys	D	103,364.00	103,364.00	16,116.00	16,116.00	16,116.00	10,744.00	87,248.00	87,248.00	5,372.00
<b>TOTAL ID PARTIDA :</b>			<b>1,410,213.68</b>	<b>1,410,213.68</b>	<b>324,836.14</b>	<b>324,836.14</b>	<b>324,836.14</b>	<b>210,834.29</b>	<b>1,085,377.54</b>	<b>1,085,377.54</b>	<b>114,001.85</b>
<b>B MATERIALES Y SUMINISTROS</b>											
504001-14700000001-411207AEAAA0422	MATERIAL DE LIMPIEZA	D	11,857.56	11,857.56	2,963.00	2,963.00	2,963.00	2,963.00	8,894.56	8,894.56	0.00
504001-14700000001-411208AEAAA0422	SUMINISTROS DIVERSOS	D	6,584.00	6,584.00	1,645.44	1,645.44	1,645.44	1,645.44	4,938.56	4,938.56	0.00
504001-14700000001-411241AEAAA0422	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	9,871.50	7,897.20	3,151.05	3,151.05	3,151.05	3,151.05	4,746.15	4,746.15	0.00
504001-14700000001-411259AEAAA0422	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	7,600.00	7,600.00	1,900.00	1,900.00	1,900.00	1,900.00	5,700.00	5,700.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>35,913.06</b>	<b>33,938.76</b>	<b>9,659.49</b>	<b>9,659.49</b>	<b>9,659.49</b>	<b>9,659.49</b>	<b>24,279.27</b>	<b>24,279.27</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
504001-14700000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	54,000.00	43,200.00	9,832.80	9,832.80	9,832.80	9,832.80	33,367.20	33,367.20	0.00
504001-14700000001-411303AEAAA0422	AGUA	D	11,420.00	11,420.00	2,284.00	2,284.00	2,284.00	2,284.00	9,136.00	9,136.00	0.00
504001-14700000001-411304AEAAA0422	TELÉFONO CONVENCIONAL	D	7,200.00	5,760.00	1,614.00	1,614.00	1,614.00	1,614.00	4,146.00	4,146.00	0.00
504001-14700000001-411308AEAAA0422	SERVICIO POSTAL Y TELEGRÁFICO	D	1,200.00	1,200.00	325.54	325.54	325.54	325.54	874.46	874.46	0.00
504001-14700000001-411326AEAAA0422	SERVICIOS PARA PROGRAMAS ADICIONALES	D	617,028.00	617,028.00	308,514.00	308,514.00	308,514.00	205,676.00	308,514.00	308,514.00	102,838.00
504001-14700000001-411328AEAAA0422	SERVICIOS DE VIGILANCIA	D	1,236,294.54	1,236,294.54	301,363.00	301,363.00	301,363.00	203,731.00	934,931.54	934,931.54	97,632.00
504001-14700000001-411340AEAAA0422	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00
504001-14700000001-411353AEAAA0422	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	9,000.40	7,200.32	3,600.00	3,600.00	3,600.00	3,600.00	3,600.32	3,600.32	0.00
504001-14700000001-411363AEAAA0422	IMPRESOS Y PUBLICACIONES OFICIALES	D	20,400.00	16,320.00	0.00	0.00	0.00	0.00	16,320.00	16,320.00	0.00
504001-14700000001-411388AEAAA0422	IMPUESTOS Y DERECHOS VEHICULARES	D	3,000.00	3,000.00	2,231.00	2,231.00	2,231.00	0.00	769.00	769.00	2,231.00
504001-14700000001-411395AEAAA0422	IMPUESTO SOBRE NOMINAS MMys	D	42,108.00	42,108.00	11,515.00	11,515.00	11,515.00	6,272.00	30,593.00	30,593.00	5,243.00
504001-14700000001-411411AEAAA0422	IMPUESTO SOBRE NOMINAS HONORARIOS	D	6,170.00	6,170.00	5,553.00	5,553.00	5,553.00	5,553.00	617.00	617.00	0.00
504001-14700000001-411484AEAAA0422	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>2,017,320.94</b>	<b>1,999,200.86</b>	<b>646,832.34</b>	<b>646,832.34</b>	<b>646,832.34</b>	<b>438,888.34</b>	<b>1,352,368.52</b>	<b>1,352,368.52</b>	<b>207,944.00</b>
<b>TOTAL CAPITULO :</b>			<b>3,463,447.68</b>	<b>3,443,353.30</b>	<b>981,327.97</b>	<b>981,327.97</b>	<b>981,327.97</b>	<b>659,382.12</b>	<b>2,462,025.33</b>	<b>2,462,025.33</b>	<b>321,945.85</b>
<b>TOTAL OBRA O ACCION :</b>			<b>3,463,447.68</b>	<b>3,443,353.30</b>	<b>981,327.97</b>	<b>981,327.97</b>	<b>981,327.97</b>	<b>659,382.12</b>	<b>2,462,025.33</b>	<b>2,462,025.33</b>	<b>321,945.85</b>
<b>TOTAL PROYECTO :</b>			<b>3,463,447.68</b>	<b>3,443,353.30</b>	<b>981,327.97</b>	<b>981,327.97</b>	<b>981,327.97</b>	<b>659,382.12</b>	<b>2,462,025.33</b>	<b>2,462,025.33</b>	<b>321,945.85</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>3,463,447.68</b>	<b>3,443,353.30</b>	<b>981,327.97</b>	<b>981,327.97</b>	<b>981,327.97</b>	<b>659,382.12</b>	<b>2,462,025.33</b>	<b>2,462,025.33</b>	<b>321,945.85</b>
SPROG : 02 FORMACIÓN Y CAPACITACIÓN PARA EL DESARROLLO DEL ARTE Y CULTURA											
PROY. : 000 - -											
504001-14702000001 TALLERES Y CURSOS DE INICIACIÓN.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											

**GOBIERNO DEL ESTADO DE OAXACA**  
**PRESUPUESTO DE EGRESOS**  
**ESTADO DEL EJERCICIO PRESUPUESTAL**

PERIODO : DE ENERO A MARZO

**504 CENTRO DE LAS ARTES DE SAN AGUSTÍN**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>											
<b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
504001-14702000001 TALLERES Y CURSOS DE INICIACIÓN.											
<b>A SERVICIOS PERSONALES</b>											
504001-14702000001-411005AEAAA0422	SUELDOS PARA MMYS	D	503,688.75	503,688.75	123,900.00	123,900.00	123,900.00	82,600.00	379,788.75	379,788.75	41,300.00
504001-14702000001-411014AEAAA0422	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14702000001-411023AEAAA0422	QUINQUENIOS PARA MMYS	D	28,080.00	28,080.00	7,020.00	7,020.00	7,020.00	4,680.00	21,060.00	21,060.00	2,340.00
504001-14702000001-411034AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	22,026.80	22,026.80	0.00	0.00	0.00	0.00	22,026.80	22,026.80	0.00
504001-14702000001-411039AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	55,068.00	55,068.00	0.00	0.00	0.00	0.00	55,068.00	55,068.00	0.00
504001-14702000001-411047AEAAA0422	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	105,072.00	105,072.00	26,268.00	26,268.00	26,268.00	17,512.00	78,804.00	78,804.00	8,756.00
504001-14702000001-411061AEAAA0422	CUOTAS AL I.M.S.S. PARA MMYS	D	109,499.01	109,499.01	24,886.15	24,886.15	24,886.15	17,143.82	84,612.86	84,612.86	7,742.33
504001-14702000001-411072AEAAA0422	CUOTAS AL INFONAVIT PARA MMYS	D	64,445.44	64,445.44	18,153.66	18,153.66	18,153.66	9,228.10	46,291.78	46,291.78	8,925.56
504001-14702000001-411082AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	66,378.89	66,378.89	18,698.27	18,698.27	18,698.27	9,504.96	47,680.62	47,680.62	9,193.31
504001-14702000001-411133AEAAA0422	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	240,216.00	240,216.00	60,054.00	60,054.00	60,054.00	40,036.00	180,162.00	180,162.00	20,018.00
504001-14702000001-411145AEAAA0422	PREVISIONES SOCIALES MMYS	D	137,996.00	137,996.00	24,174.00	24,174.00	24,174.00	16,116.00	113,822.00	113,822.00	8,058.00
<b>TOTAL ID PARTIDA :</b>			<b>1,332,470.89</b>	<b>1,332,470.89</b>	<b>303,154.08</b>	<b>303,154.08</b>	<b>303,154.08</b>	<b>196,820.88</b>	<b>1,029,316.81</b>	<b>1,029,316.81</b>	<b>106,333.20</b>
<b>C SERVICIOS GENERALES</b>											
504001-14702000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	54,000.00	43,200.00	10,799.20	10,799.20	10,799.20	10,799.20	32,400.80	32,400.80	0.00
504001-14702000001-411304AEAAA0422	TELÉFONO CONVENCIONAL	D	6,000.00	4,800.00	1,215.00	1,215.00	1,215.00	1,215.00	3,585.00	3,585.00	0.00
504001-14702000001-411308AEAAA0422	SERVICIO POSTAL Y TELEGRÁFICO	D	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00
504001-14702000001-411326AEAAA0422	SERVICIOS PARA PROGRAMAS ADICIONALES	D	255,348.00	255,348.00	127,674.00	127,674.00	127,674.00	85,116.00	127,674.00	127,674.00	42,558.00
504001-14702000001-411395AEAAA0422	IMPUESTO SOBRE NOMINAS MMYS	D	39,543.00	39,543.00	10,926.00	10,926.00	10,926.00	6,098.00	28,617.00	28,617.00	4,828.00
504001-14702000001-411411AEAAA0422	IMPUESTO SOBRE NOMINAS HONORARIOS	D	2,554.00	2,554.00	2,299.00	2,299.00	2,299.00	2,299.00	255.00	255.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>357,845.00</b>	<b>345,845.00</b>	<b>152,913.20</b>	<b>152,913.20</b>	<b>152,913.20</b>	<b>105,527.20</b>	<b>192,931.80</b>	<b>192,931.80</b>	<b>47,386.00</b>
<b>TOTAL CAPITULO :</b>			<b>1,690,315.89</b>	<b>1,678,315.89</b>	<b>456,067.28</b>	<b>456,067.28</b>	<b>456,067.28</b>	<b>302,348.08</b>	<b>1,222,248.61</b>	<b>1,222,248.61</b>	<b>153,719.20</b>
<b>TOTAL OBRA O ACCION :</b>			<b>1,690,315.89</b>	<b>1,678,315.89</b>	<b>456,067.28</b>	<b>456,067.28</b>	<b>456,067.28</b>	<b>302,348.08</b>	<b>1,222,248.61</b>	<b>1,222,248.61</b>	<b>153,719.20</b>
<b>TOTAL PROYECTO :</b>			<b>1,690,315.89</b>	<b>1,678,315.89</b>	<b>456,067.28</b>	<b>456,067.28</b>	<b>456,067.28</b>	<b>302,348.08</b>	<b>1,222,248.61</b>	<b>1,222,248.61</b>	<b>153,719.20</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>1,690,315.89</b>	<b>1,678,315.89</b>	<b>456,067.28</b>	<b>456,067.28</b>	<b>456,067.28</b>	<b>302,348.08</b>	<b>1,222,248.61</b>	<b>1,222,248.61</b>	<b>153,719.20</b>
SPROG : 10 PROMOCIÓN Y DIFUSIÓN DEL ARTE Y CULTURA											
PROY. : 000 --											
504001-14710000001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
504001-14710000001-411005AEAAA0422	SUELDOS PARA MMYS	D	84,058.00	84,058.00	20,670.00	20,670.00	20,670.00	13,780.00	63,388.00	63,388.00	6,890.00
504001-14710000001-411014AEAAA0422	HONORARIOS ASIMILABLES A SALARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504001-14710000001-411034AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,674.60	3,674.60	0.00	0.00	0.00	0.00	3,674.60	3,674.60	0.00
504001-14710000001-411039AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	9,186.00	9,186.00	0.00	0.00	0.00	0.00	9,186.00	9,186.00	0.00
504001-14710000001-411047AEAAA0422	COMPENSACIÓN FIJA GARANTIZADA MMYS	D	20,160.00	20,160.00	5,040.00	5,040.00	5,040.00	3,360.00	15,120.00	15,120.00	1,680.00
504001-14710000001-411061AEAAA0422	CUOTAS AL I.M.S.S. PARA MMYS	D	18,182.65	18,182.65	4,132.43	4,132.43	4,132.43	2,846.78	14,050.22	14,050.22	1,285.65
504001-14710000001-411072AEAAA0422	CUOTAS AL INFONAVIT PARA MMYS	D	10,681.71	10,681.71	3,008.94	3,008.94	3,008.94	1,529.54	7,672.77	7,672.77	1,479.40
504001-14710000001-411082AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	11,002.19	11,002.19	3,099.21	3,099.21	3,099.21	1,575.43	7,902.98	7,902.98	1,523.78
504001-14710000001-411133AEAAA0422	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	40,968.00	40,968.00	10,242.00	10,242.00	10,242.00	6,828.00	30,726.00	30,726.00	3,414.00
504001-14710000001-411145AEAAA0422	PREVISIONES SOCIALES MMYS	D	23,006.00	23,006.00	4,029.00	4,029.00	4,029.00	2,686.00	18,977.00	18,977.00	1,343.00
<b>TOTAL ID PARTIDA :</b>			<b>220,919.15</b>	<b>220,919.15</b>	<b>50,221.58</b>	<b>50,221.58</b>	<b>50,221.58</b>	<b>32,605.75</b>	<b>170,697.57</b>	<b>170,697.57</b>	<b>17,615.83</b>
<b>C SERVICIOS GENERALES</b>											
504001-14710000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	54,000.00	43,200.00	9,832.80	9,832.80	9,832.80	9,832.80	33,367.20	33,367.20	0.00
504001-14710000001-411304AEAAA0422	TELÉFONO CONVENCIONAL	D	6,000.00	4,800.00	1,215.00	1,215.00	1,215.00	1,215.00	3,585.00	3,585.00	0.00
504001-14710000001-411308AEAAA0422	SERVICIO POSTAL Y TELEGRÁFICO	D	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00
504001-14710000001-411326AEAAA0422	SERVICIOS PARA PROGRAMAS ADICIONALES	D	156,090.00	156,090.00	78,045.00	78,045.00	78,045.00	52,030.00	78,045.00	78,045.00	26,015.00
504001-14710000001-411395AEAAA0422	IMPUESTO SOBRE NOMINAS MMYS	D	6,558.00	6,558.00	1,817.00	1,817.00	1,817.00	1,017.00	4,741.00	4,741.00	800.00
504001-14710000001-411411AEAAA0422	IMPUESTO SOBRE NOMINAS HONORARIOS	D	1,561.00	1,561.00	1,405.00	1,405.00	1,405.00	1,405.00	156.00	156.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>224,609.00</b>	<b>212,609.00</b>	<b>92,314.80</b>	<b>92,314.80</b>	<b>92,314.80</b>	<b>65,499.80</b>	<b>120,294.20</b>	<b>120,294.20</b>	<b>26,815.00</b>

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>											
<b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
504001-1471000001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.											
<b>TOTAL CAPITULO :</b>			445,528.15	433,528.15	142,536.38	142,536.38	142,536.38	98,105.55	290,991.77	290,991.77	44,430.83
<b>TOTAL OBRA O ACCION :</b>			445,528.15	433,528.15	142,536.38	142,536.38	142,536.38	98,105.55	290,991.77	290,991.77	44,430.83
<b>TOTAL PROYECTO :</b>			445,528.15	433,528.15	142,536.38	142,536.38	142,536.38	98,105.55	290,991.77	290,991.77	44,430.83
<b>TOTAL SUB.PROGRAMA :</b>			445,528.15	433,528.15	142,536.38	142,536.38	142,536.38	98,105.55	290,991.77	290,991.77	44,430.83
<b>TOTAL PROGRAMA :</b>			5,599,291.72	5,555,197.34	1,579,931.63	1,579,931.63	1,579,931.63	1,059,835.75	3,975,265.71	3,975,265.71	520,095.88
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			5,599,291.72	5,555,197.34	1,579,931.63	1,579,931.63	1,579,931.63	1,059,835.75	3,975,265.71	3,975,265.71	520,095.88
<b>BEBRA0821 CENTRO DE LAS ARTES DE SAN AGUSTIN (TERRITORIOS ENLAZADOS)</b>											
PROG : 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES											
SPROG : 02 FORMACIÓN Y CAPACITACIÓN PARA EL DESARROLLO DEL ARTE Y CULTURA											
PROY. : 000 --											
504001-1470200002 ACTIVIDADES DE ARTE, TRADICIÓN Y MODERNIDAD.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											
504001-1470200002-411201BEBRA0821	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	20,500.47	1,400.00	1,400.00	1,400.00	1,400.00	19,100.47	19,100.47	0.00
504001-1470200002-411203BEBRA0821	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
504001-1470200002-411206BEBRA0821	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00
504001-1470200002-411219BEBRA0821	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
504001-1470200002-411225BEBRA0821	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
504001-1470200002-411230BEBRA0821	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			0.00	72,000.47	1,400.00	1,400.00	1,400.00	1,400.00	70,600.47	70,600.47	0.00
<b>C SERVICIOS GENERALES</b>											
504001-1470200002-411329BEBRA0821	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	475,031.00	17,748.00	17,748.00	17,748.00	17,748.00	457,283.00	457,283.00	0.00
504001-1470200002-411363BEBRA0821	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	9,380.00	0.00	0.00	0.00	0.00	9,380.00	9,380.00	0.00
504001-1470200002-411382BEBRA0821	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	79,252.80	79,252.80	79,252.80	79,252.80	79,252.80	0.00	0.00	0.00
504001-1470200002-411383BEBRA0821	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	230,500.00	27,431.00	27,431.00	27,431.00	27,431.00	203,069.00	203,069.00	0.00
<b>TOTAL ID PARTIDA :</b>			0.00	794,163.80	124,431.80	124,431.80	124,431.80	124,431.80	669,732.00	669,732.00	0.00
<b>TOTAL CAPITULO :</b>			0.00	866,164.27	125,831.80	125,831.80	125,831.80	125,831.80	740,332.47	740,332.47	0.00
<b>TOTAL OBRA O ACCION :</b>			0.00	866,164.27	125,831.80	125,831.80	125,831.80	125,831.80	740,332.47	740,332.47	0.00
504001-1470200003 ACTIVIDADES DE ARTE Y COMUNIDAD.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											
504001-1470200003-411201BEBRA0821	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	42,000.00	13,520.65	13,520.65	13,520.65	13,520.65	28,479.35	28,479.35	0.00
504001-1470200003-411203BEBRA0821	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
504001-1470200003-411206BEBRA0821	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	31,000.00	14,000.00	14,000.00	14,000.00	14,000.00	17,000.00	17,000.00	0.00
504001-1470200003-411217BEBRA0821	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
504001-1470200003-411218BEBRA0821	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
504001-1470200003-411224BEBRA0821	MATERIAL PARA TALLERES	D	0.00	21,600.00	7,991.59	7,991.59	7,991.59	7,991.59	13,608.41	13,608.41	0.00
504001-1470200003-411225BEBRA0821	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
504001-1470200003-411230BEBRA0821	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	10,000.00	1,500.00	1,500.00	1,500.00	1,500.00	8,500.00	8,500.00	0.00
504001-1470200003-411233BEBRA0821	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	18,400.00	0.00	0.00	0.00	0.00	18,400.00	18,400.00	0.00
504001-1470200003-411248BEBRA0821	PRODUCTOS TEXTILES	D	0.00	23,114.40	0.00	0.00	0.00	0.00	23,114.40	23,114.40	0.00
504001-1470200003-411253BEBRA0821	HERRAMIENTAS MENORES	D	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00
<b>TOTAL ID PARTIDA :</b>			0.00	188,814.40	45,012.24	45,012.24	45,012.24	45,012.24	143,802.16	143,802.16	0.00

**GOBIERNO DEL ESTADO DE OAXACA**  
**PRESUPUESTO DE EGRESOS**  
**ESTADO DEL EJERCICIO PRESUPUESTAL**

PERIODO : DE ENERO A MARZO

**504 CENTRO DE LAS ARTES DE SAN AGUSTÍN**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>504-001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTÍN</b>											
<b>BEBRA0821 CENTRO DE LAS ARTES DE SAN AGUSTIN (TERRITORIOS ENLAZADOS)</b>											
504001-14702000003 ACTIVIDADES DE ARTE Y COMUNIDAD.											
<b>C SERVICIOS GENERALES</b>											
504001-14702000003-411329	BEBRA0821 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	430,140.30	76,288.90	76,288.90	76,288.90	76,288.90	353,851.40	353,851.40	0.00
504001-14702000003-411342	BEBRA0821 PRIMAS DE SEGUROS Y FIANZAS	D	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	0.00
504001-14702000003-411344	BEBRA0821 FLETES, ACARREOS Y ENVÍOS	D	0.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	0.00	0.00	0.00
504001-14702000003-411363	BEBRA0821 IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00	0.00
504001-14702000003-411382	BEBRA0821 REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	155,065.60	155,065.60	155,065.60	155,065.60	155,065.60	0.00	0.00	0.00
504001-14702000003-411383	BEBRA0821 EXPOSICIONES Y ESPECTÁCULOS	D	0.00	32,600.00	0.00	0.00	0.00	0.00	32,600.00	32,600.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>671,605.90</b>	<b>264,954.50</b>	<b>264,954.50</b>	<b>264,954.50</b>	<b>264,954.50</b>	<b>406,651.40</b>	<b>406,651.40</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>860,420.30</b>	<b>309,966.74</b>	<b>309,966.74</b>	<b>309,966.74</b>	<b>309,966.74</b>	<b>550,453.56</b>	<b>550,453.56</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>860,420.30</b>	<b>309,966.74</b>	<b>309,966.74</b>	<b>309,966.74</b>	<b>309,966.74</b>	<b>550,453.56</b>	<b>550,453.56</b>	<b>0.00</b>
504001-14702000004 ACTIVIDADES DE ARTE, ECOLOGÍA Y COMUNIDAD.											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>B MATERIALES Y SUMINISTROS</b>											
504001-14702000004-411201	BEBRA0821 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	14,099.53	0.00	0.00	0.00	0.00	14,099.53	14,099.53	0.00
504001-14702000004-411203	BEBRA0821 MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	0.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00	0.00
504001-14702000004-411221	BEBRA0821 PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
504001-14702000004-411224	BEBRA0821 MATERIAL PARA TALLERES	D	0.00	25,900.00	0.00	0.00	0.00	0.00	25,900.00	25,900.00	0.00
504001-14702000004-411229	BEBRA0821 VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
504001-14702000004-411230	BEBRA0821 MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	18,500.00	18,500.00	18,500.00	18,500.00	18,500.00	0.00	0.00	0.00
504001-14702000004-411233	BEBRA0821 MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	43,200.00	0.00	0.00	0.00	0.00	43,200.00	43,200.00	0.00
504001-14702000004-411239	BEBRA0821 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
504001-14702000004-411248	BEBRA0821 PRODUCTOS TEXTILES	D	0.00	21,166.47	0.00	0.00	0.00	0.00	21,166.47	21,166.47	0.00
504001-14702000004-411253	BEBRA0821 HERRAMIENTAS MENORES	D	0.00	2,000.00	1,864.50	1,864.50	1,864.50	1,864.50	135.50	135.50	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>157,566.00</b>	<b>23,364.50</b>	<b>23,364.50</b>	<b>23,364.50</b>	<b>23,364.50</b>	<b>134,201.50</b>	<b>134,201.50</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
504001-14702000004-411329	BEBRA0821 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	321,158.00	35,474.11	35,474.11	35,474.11	35,474.11	285,683.89	285,683.89	0.00
504001-14702000004-411344	BEBRA0821 FLETES, ACARREOS Y ENVÍOS	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
504001-14702000004-411363	BEBRA0821 IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	17,520.00	0.00	0.00	0.00	0.00	17,520.00	17,520.00	0.00
504001-14702000004-411382	BEBRA0821 REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	173,566.27	173,566.26	173,566.26	173,566.26	173,566.26	0.01	0.01	0.00
504001-14702000004-411383	BEBRA0821 EXPOSICIONES Y ESPECTÁCULOS	D	0.00	171,250.00	9,147.00	9,147.00	9,147.00	9,147.00	162,103.00	162,103.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>713,494.27</b>	<b>218,187.37</b>	<b>218,187.37</b>	<b>218,187.37</b>	<b>218,187.37</b>	<b>495,306.90</b>	<b>495,306.90</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>871,060.27</b>	<b>241,551.87</b>	<b>241,551.87</b>	<b>241,551.87</b>	<b>241,551.87</b>	<b>629,508.40</b>	<b>629,508.40</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>871,060.27</b>	<b>241,551.87</b>	<b>241,551.87</b>	<b>241,551.87</b>	<b>241,551.87</b>	<b>629,508.40</b>	<b>629,508.40</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>2,597,644.84</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>1,920,294.43</b>	<b>1,920,294.43</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>2,597,644.84</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>1,920,294.43</b>	<b>1,920,294.43</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>2,597,644.84</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>1,920,294.43</b>	<b>1,920,294.43</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>2,597,644.84</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>677,350.41</b>	<b>1,920,294.43</b>	<b>1,920,294.43</b>	<b>0.00</b>
<b>TOTAL UNIDAD EJECUTORA :</b>			<b>5,599,291.72</b>	<b>8,152,842.18</b>	<b>2,257,282.04</b>	<b>2,257,282.04</b>	<b>2,257,282.04</b>	<b>1,737,186.16</b>	<b>5,895,560.14</b>	<b>5,895,560.14</b>	<b>520,095.88</b>
<b>TOTAL UNIDAD RESPONSABLE :</b>			<b>5,599,291.72</b>	<b>8,152,842.18</b>	<b>2,257,282.04</b>	<b>2,257,282.04</b>	<b>2,257,282.04</b>	<b>1,737,186.16</b>	<b>5,895,560.14</b>	<b>5,895,560.14</b>	<b>520,095.88</b>