



FINANZAS SECRETARIA DE FINANZAS

Subsecretaría de Egresos, Contabilidad y Tesorería Presupuesto de Egresos Detalle de Presupuesto Calendarizado en línea

Grupo: 5 ORGANISMOS PUBLICOS DESCENTRALIZADOS Unidad Responsable: 504 CENTRO DE LAS ARTES DE SAN AGUSTIN

Enero 04, 2023

Table with columns: Clave, Presupuesto, Aprobado, ENE, FEB, MAR, ABR, MAY, JUN, JUL, AGO, SEP, OCT, NOV, DICI

Main data table with columns: Unidad Ejecutora, Programa, Subprog., Proyecto, Actividad, Descripción, ENE, FEB, MAR, ABR, MAY, JUN, JUL, AGO, SEP, OCT, NOV, DICI



**FINANZAS**  
SECRETARÍA DE FINANZAS



**Subsecretaría de Egresos, Contabilidad y Tesorería**  
Presupuesto de Egresos  
**Detalle de Presupuesto Calendarizado**  
en línea

Grupo: 5 ORGANISMOS PUBLICOS DESCENTRALIZADOS  
Unidad Responsable: 504 CENTRO DE LAS ARTES DE SAN AGUSTIN

Enero 04, 2023

Clave Presupuestaria		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
Unidad Ejecutora: 001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTIN		6,665,198.51	490,353.48	579,901.01	500,453.48	698,560.42	488,633.48	572,420.33	500,368.92	554,101.50	502,338.63	550,391.00	675,931.08
Programa: 147 PROMOCIÓN, FOMENTO Y DIFUSIÓN DE LAS DIVERSIDADES CULTURALES Y BIOCULTURALES		1,944,428.64	136,811.84	161,273.51	136,811.84	222,208.35	136,811.84	164,419.80	137,225.08	164,217.49	137,351.86	164,432.98	221,537.35
Proyecto: 000 --		1,944,428.64	136,811.84	161,273.51	136,811.84	222,208.35	136,811.84	164,419.80	137,225.08	164,217.49	137,351.86	164,432.98	221,537.35
Actividad: 001 TALLERES Y CURSOS DE INICIACIÓN.		112,995.05	5,000.00	12,382.32	5,000.00	12,749.38	5,000.00	14,158.23	5,000.00	12,417.24	5,000.00	12,440.70	9,388.18
50401-1470300001-4110306AA04Q23		367.06	0.00	0.00	0.00	367.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50401-1470300001-4110306AA04Q23		34,915.39	0.00	4,828.32	0.00	4,828.32	0.00	6,624.23	0.00	4,863.74	0.00	4,886.70	1,999.48
50401-1470300001-411116ASAA04Q23		17,712.60	0.00	2,554.00	0.00	2,554.00	0.00	2,554.00	0.00	2,554.00	0.00	2,554.00	2,388.60
Subprog.: 10 PROMOCIÓN Y DIFUSIÓN DEL ARTE Y CULTURA		612,258.13	45,800.38	51,023.41	45,800.38	61,094.22	45,800.38	51,515.17	45,800.38	51,316.88	45,753.33	51,265.97	84,031.90
Proyecto: 000 --		612,258.13	45,800.38	51,023.41	45,800.38	61,094.22	45,800.38	51,515.17	45,800.38	51,316.88	45,753.33	51,265.97	84,031.90
Actividad: 001 EVENTOS CULTURALES Y ARTÍSTICOS ESPECIALIZADOS.		53,055.73	45,800.38	51,023.41	45,800.38	51,094.22	45,800.38	51,515.17	45,800.38	51,316.88	45,753.33	51,265.97	84,031.90
A. SERVICIOS PERSONALES		53,055.73	45,800.38	51,023.41	45,800.38	51,094.22	45,800.38	51,515.17	45,800.38	51,316.88	45,753.33	51,265.97	84,031.90
50401-1470300001-4110306AA04Q23		83,828.30	6,890.00	6,890.00	6,890.00	6,890.00	6,890.00	6,890.00	6,890.00	6,890.00	6,890.00	6,890.00	8,038.30
50401-1470300001-4110306AA04Q23		312,180.00	26,015.00	26,015.00	26,015.00	26,015.00	26,015.00	26,015.00	26,015.00	26,015.00	26,015.00	26,015.00	26,015.00
50401-1470300001-4110306AA04Q23		3,674.60	0.00	0.00	0.00	3,674.60	0.00	0.00	0.00	0.00	0.00	0.00	1,837.30
50401-1470300001-4110306AA04Q23		9,186.00	0.00	0.00	0.00	9,186.00	0.00	0.00	0.00	0.00	0.00	0.00	4,593.00
50401-1470300001-4110306AA04Q23		20,160.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
50401-1470300001-4110306AA04Q23		20,087.96	2,916.76	1,317.24	1,458.38	1,411.33	1,458.38	1,411.33	1,458.38	1,458.38	1,411.33	1,458.38	2,869.71
50401-1470300001-4110306AA04Q23		10,681.71	1,529.54	1,473.39	0.00	1,529.54	0.00	1,529.54	0.00	1,529.54	0.00	1,529.54	1,529.54
50401-1470300001-4110306AA04Q23		11,002.19	1,575.43	1,523.78	0.00	1,575.43	0.00	1,575.43	0.00	1,601.26	0.00	1,575.43	1,575.43
50401-1470300001-4110306AA04Q23		40,968.00	3,414.00	3,414.00	3,414.00	3,414.00	3,414.00	3,414.00	3,414.00	3,414.00	3,414.00	3,414.00	3,414.00
50401-1470300001-41116ASAA04Q23		23,008.00	1,343.00	1,343.00	1,343.00	4,788.00	1,343.00	1,343.00	1,343.00	1,343.00	1,343.00	1,343.00	4,788.00
C. SERVICIOS GENERALES		77,483.35	7,892.00	7,381.00	5,000.00	7,380.82	5,000.00	7,656.87	5,000.00	7,380.82	5,000.00	7,380.82	7,891.62
50401-1470300001-4110306AA04Q23		54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
50401-1470300001-4110306AA04Q23		6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
50401-1470300001-411296AA04Q23		6,556.35	1,131.00	800.00	0.00	799.62	0.00	1,055.87	0.00	799.62	0.00	799.62	1,130.62
50401-1470300001-411116ASAA04Q23		10,927.00	1,561.00	1,561.00	0.00	1,561.00	0.00	1,561.00	0.00	1,561.00	0.00	1,561.00	1,561.00
<b>TOTAL: 001 OFICINA DEL DIRECTOR DEL CENTRO DE LAS ARTES DE SAN AGUSTIN</b>		<b>6,665,198.51</b>	<b>490,353.48</b>	<b>579,901.01</b>	<b>500,453.48</b>	<b>698,560.42</b>	<b>488,633.48</b>	<b>572,420.33</b>	<b>500,368.92</b>	<b>554,101.50</b>	<b>502,338.63</b>	<b>550,391.00</b>	<b>675,931.08</b>



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Clave Presupuestaria	Aprobado	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
TOTAL: 504 CENTRO DE LAS ARTES DE SAN AGUSTIN	6,666,198.51	551,107.88	490,937.48	579,901.07	500,433.48	695,968.42	488,633.48	572,420.33	300,386.92	554,101.00	302,258.63	530,391.00	675,931.04