



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave    | Concepto  | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5  | Subejercicio<br>6 = (3-4) |
|----------|---|---------------|---|-------------------------|----------------|--------------|---------------------------|
| <b>5</b> | <b>ORGANISMOS PÚBLICOS<br/>DESCENTRALIZADOS</b> | 7,233,805.08  | 650,692.78                                | 7,884,497.86            | 5,997,722.10   | 5,997,722.10 | 1,886,775.76              |
| 04       | CENTRO DE LAS ARTES DE SAN AGUSTÍN              | 7,233,805.08  | 650,692.78                                | 7,884,497.86            | 5,997,722.10   | 5,997,722.10 | 1,886,775.76              |
| 1        | PROGRAMAS                                       | 7,233,805.08  | 650,692.78                                | 7,884,497.86            | 5,997,722.10   | 5,997,722.10 | 1,886,775.76              |
| 2        | DESEMPEÑO DE LAS FUNCIONES                      | 7,233,805.08  | 650,692.78                                | 7,884,497.86            | 5,997,722.10   | 5,997,722.10 | 1,886,775.76              |
|          | <b>TOTAL DEPENDENCIA / ENTIDAD</b>              | 7,233,805.08  | 650,692.78                                | 7,884,497.86            | 5,997,722.10   | 5,997,722.10 | 1,886,775.76              |